

City of Jacksonville, Florida
Request for Budget Transfer Form

Supervisor of Elections
Department or Area Responsible for Contract / Compliance / Oversight
Council District(s) NA

Reversion of Funds: (if applicable) NA
Fund / Center / Account / Project * / Activity / Interfund / Future
Section of Code Being Waived (if applicable): NA
CIP (yes or no): NO

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Justification for Waiver NA

Justification for / Description of Transfer:
Grant reimbursement for security and voting technology updates in ~~2022~~ 2023. ALM Budget transfer line item detail page
revised

Net Amount Appropriated and/or Transferred: \$ 229,962.47
* This element of the account string is titled project but it houses both projects and grants

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____
CM's District: _____
CM's District: _____
Ordinance: _____

CITY COUNCIL

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

| Date Rec'd. | Date Fwd. | Approval | Disapproved |
|-------------|-----------|-----------------|-------------|
| 9/1/23 | | <i>Joe N...</i> | |
| 10/17/23 | 10/18/23 | <i>Ch...</i> | |
| 11/2/23 | 12-6-23 | <i>...</i> | |

TD / BT Number: ~~BT 23-123~~
BT 24-022
revised A

Date of Action By Mayor: _____
Date Initiated: _____
Division Chief: _____
Prepared By: _____
Phone Number: _____
Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

 Budget Officer Initials **ALM: Revised**

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Accounting Codes | | | | | | | |
|------------|--------------------------------|-------------------------------------|---------------------------|--------------|------------------|--------|---------|-----------|----------|-----------|----------|--|
| | | | | | Fund | Center | Account | Project * | Activity | Interfund | Future | |
| | | | | Total: | \$459,924.94 | | | | | | | |
| Rev | Supervisor of Elections Grants | Election Security Enhancement Grant | Federal Government | \$229,962.47 | 11412 | 630001 | 331900 | 010817 | 00000000 | 00000 | 00000000 | |
| Exp | General Fund | SEO - Elections | Specialized Equipment | \$229,962.47 | 00111 | 610001 | 564290 | 000000 | 00000000 | 00000 | 00000000 | |

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Accounting Codes | | | | | | | |
|------------|--------------------------------|-------------------------------------|---------------------------|--------------|------------------|--------|---------|-----------|----------|-----------|----------|--|
| | | | | | Fund | Center | Account | Project * | Activity | Interfund | Future | |
| | | | | Total: | \$459,924.94 | | | | | | | |
| Exp | Supervisor of Elections Grants | Election Security Enhancement Grant | Specialized Equipment | \$229,962.47 | 11412 | 630001 | 564290 | 010817 | 00000000 | 00000 | 00000000 | |
| Exp | General Fund | Reserve for Federal Programs | Contingency | \$229,962.47 | 00111 | 195003 | 599100 | 000000 | 00000000 | 00000 | 00000000 | |