

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(17)
10-24-22

Office of The Sheriff
Department or Area Responsible for Contract / Compliance / Oversight n/a
Council District(s) n/a

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future n/a
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) n/a

Section of Code Being Waived (if applicable): _____
CIP (yes or no): no

Justification for Waiver
n/a

Justification for / Description of Transfer:
To appropriate revenue in the Domestic Battery Surcharge Trust Fund to establish the fund's FY 2022-2023 operating budget. The funding will be used to provide additional training to law enforcement personnel in combating domestic violence.

Net Amount Appropriated and/or Transferred: \$91,240.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
CM's District: _____

Requesting Council Member: _____
CM's District: _____

Prepared By: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

| Date Rec'd. | Date Fwd. | Approved | Disapproved |
|-------------|-----------|--------------------|-------------|
| 9/22/22 | | <i>[Signature]</i> | |
| 10/12/22 | | <i>[Signature]</i> | |
| 10/5/22 | 10-14-22 | <i>[Signature]</i> | |

Date of Action By Mayor: OCT 24 2022 Approved: for 10/12/22

Division Chief: William J. Clement Phone Number: 630-7375

Prepared By: Denise Samra

Initiated / Requested By (if other than Department): _____

APPROVED BY: *[Signature]* DATE: OCT 24 2022
MAYOR'S BUDGET REVIEW COMMITTEE
TD / BT Number: BT 23-011

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1 Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Accounting Codes | | | | | | | |
|------------|--|--|---------------------------|--------------------|------------------|--------|---------|-----------|----------|-----------|----------|--|
| | | | | | Fund | Center | Account | Project * | Activity | Interfund | Future | |
| | | | | Total: \$91,240.00 | | | | | | | | |
| Rev | Sheriff's Trusts - Carryforward Council-Appropriated | Domestic Battery Surcharge - TRSH20-Activity | County Court Fines | \$86,680.51 | 11522 | 551103 | 351101 | 000000 | 00001439 | 00000 | 00000000 | |
| Rev | Sheriff's Trusts - Carryforward Council-Appropriated | Domestic Battery Surcharge - TRSH20-Activity | Investment Pool Earnings | \$4,559.49 | 11522 | 551103 | 361101 | 000000 | 00001439 | 00000 | 00000000 | |
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Accounting Codes | | | | | | |
|------------|--|--|------------------------------------|--------------------|------------------|--------|---------|-----------|----------|-----------|----------|
| | | | | | Fund | Center | Account | Project * | Activity | Interfund | Future |
| | | | | Total: \$91,240.00 | | | | | | | |
| Exp | Sheriff's Trusts - Carryforward Council-Appropriated | Domestic Battery Surcharge - TRSH20-Activity | Trust Fund Authorized Expenditures | \$91,240.00 | 11522 | 551103 | 549006 | 000000 | 00001439 | 00000 | 00000000 |
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