

1 Introduced by the Council President at the request of the Mayor and  
2 Co-Sponsored by Council Members Peluso and Clark-Murray and amended  
3 by the Neighborhoods, Community Services, Public Health and Safety  
4 Committee:

5  
6  
7 **ORDINANCE 2024-945-E**

8 AN ORDINANCE APPROPRIATING \$3,586,000.00, FROM  
9 THE COUNTYWIDE DRAINAGE SYSTEM REHABILITATION  
10 PROJECT TO VARIOUS PROJECTS INCLUDING: (1)  
11 \$1,000,000 TO THE BURNETT PARK ROAD (DSR) -  
12 CAPITAL IMPROVEMENT PROJECT; (2) \$495,000 TO THE  
13 SHERIDAN STREET (DSR) - CAPITAL IMPROVEMENT  
14 PROJECT; (3) \$850,000 TO THE ELLIS ROAD (DSR) -  
15 CAPITAL IMPROVEMENT PROJECT; (4) \$973,000 TO THE  
16 SEDGEMOORE DRIVE DRAINAGE IMPROVEMENTS PROJECT;  
17 (5) \$203,000 TO THE NEWMAN STREET DRAINAGE  
18 IMPROVEMENTS PROJECT; (6) \$40,000 TO THE WEST  
19 SIDE BOULEVARD (DSR) - CAPITAL IMPROVEMENT  
20 PROJECT; AND (7) \$25,000 TO THE DAVELL ROAD  
21 (DSR) - CAPITAL IMPROVEMENT PROJECT  
22 (COLLECTIVELY, THE "PROJECTS"), AS INITIATED BY  
23 B.T. 25-023; AMENDING THE 2025-2029 FIVE-YEAR  
24 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE  
25 2024-505-E TO REFLECT THIS APPROPRIATION OF  
26 FUNDS TO THE PROJECT; PROVIDING AN EFFECTIVE  
27 DATE.

28  
29 **BE IT ORDAINED** by the Council of the City of Jacksonville:

30 **Section 1. Appropriation.** For the 2024-2025 fiscal year,  
31 within the City's budget, there is hereby appropriated the indicated

1 sum(s) from the account(s) listed in subsection (a) to the account(s)  
2 listed in subsection (b):

3 (B.T. 25-023, attached hereto as **Exhibit 1**, and incorporated herein  
4 by this reference)

5 (a) Appropriated from:

6 See B.T. 25-023 \$3,586,000.00

7 (b) Appropriated to:

8 See B.T. 25-023 \$3,586,000.00

9 (c) Explanation of Appropriation:

10 The funding above represents an appropriation of  
11 3,586,000.00 from the countywide Drainage System  
12 Rehabilitation Project to complete seven (7) named projects  
13 to address drainage issues, including the repair,  
14 rehabilitation, replacement and restoration of various  
15 drainage systems and related improvements.

16 **Section 2. Purpose.** The purpose of the appropriation in  
17 Section 1 is to transfer funds from the countywide drainage system  
18 rehabilitation project to seven (7) drainage system projects, as  
19 follows: (1) Burnett Park Road (DSR) - Capital Improvement project  
20 (\$1,000,000); (2) Sheridan Street (DSR) - Capital Improvement project  
21 (\$495,000); (3) Ellis Road (DSR) - Capital Improvement project  
22 (\$850,000); (4) Sedgemoore Drive Drainage Improvements project  
23 (\$973,000); (5) Newnan Street Drainage Improvements project  
24 (\$203,000); (6) West Side Boulevard (DSR) - Capital Improvement  
25 project (\$40,000); and (7) Davell Road (DSR) - Capital Improvement  
26 project (\$25,000) (collectively, the "Projects").

27 **Section 3. CIP Amendment. Capital Improvement Plan**  
28 **Amendment.** Ordinance 2024-505-E, adopting the 2025-2029 Five-Year  
29 Capital Improvement Plan (the "CIP") for the City and certain of its  
30 independent agencies, is hereby amended to reflect the appropriation  
31 of funds to the Projects, as more fully described in the Project

1 Information Sheets attached hereto as **Revised Exhibit 2**, labeled as  
2 "Revised Exhibit 2, Rev CIP Sheets, January 6, 2025 - NCSPHS" and  
3 incorporated herein by this reference. The City Council finds that  
4 the deferral of this amendment of the CIP until the next annual budget  
5 and CIP review will be detrimental to the best interests of the  
6 community because such deferral will unnecessarily delay the  
7 commencement and completion of the Projects.

8 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of  
9 this Ordinance requires the affirmative vote of two-thirds of the  
10 City Council members present at the meeting because of the CIP  
11 amendment set forth in this section. This Ordinance shall constitute  
12 an amendment to Ordinance 2024-505-E. In all other respects, the  
13 Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E  
14 shall remain unchanged and continue in full force and effect.

15 **Section 4. Effective Date.** This Ordinance shall become  
16 effective upon signature by the Mayor or upon becoming effective  
17 without the Mayor's signature.

18  
19 Form Approved:

20  
21           /s/ Mary E. Staffopoulos          

22 Office of General Counsel

23 Legislation Prepared By: Joelle J. Dillard

24 GC-#1666364-v1-2024-945-E.docx