

City of Jacksonville, Florida
Request for Budget Transfer Form

Division of Grants and Contract Compliance
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds:
(if applicable)

00111-195001-599100-0000000-000000906
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

FY 2025/26

Section of Code Being Waived (if applicable):

118.117

CIP (yes or no):

No

Justification for Waiver
Rakad Dance Camp, Inc. is best suited to provide the program.

Justification for / Description of Transfer:
Appropriates \$5,000 from the Special Council Contingency for the 2024/25 Council Strategic Plan to the Division of Grants and Contract Compliance to fund a contribution to Rakad Dance Camp, Inc. to operate a leadership program (1/1/25 - 12/31/25).

wandaAmount Appropriated and/or Transferred: \$5,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM Johnson

Requesting Council Member:

Prepared By:

CM's District:

CD 14

CM's District:

Ordinance:

☐ BUDGET ORDINANCE

☐ TRANSFER DIRECTIVE

OFFICE OF THE MAYOR

Department Head

Mayor's Office

Accounting Division

Budget Division

Date Rec'd.

Date Fwd.

Approved

Disapproved

TD / BT Number:

Date of Action By Mayor:

Division Chief:

Prepared By:

Initiated / Requested By (if other than Department):

Approved:

Date Initiated:

Phone Number:

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total:	\$5,000.00						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency	\$5,000.00	00111	195001	599100	000000	00000906	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total:	\$5,000.00	Accounting Codes						
						Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	JXMS Citywide Miscellaneous Expenditures - Other Human Services	Subsidies & Contributions To Private Org		\$5,000.00	00111	194017	582001	000000	000000000	00000	00000000