

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Kids Hope Alliance Council District(s): _____

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future: N/A
(if applicable) Fiscal Yr(s) of carry over (all-years funds do not require a carryover): _____

Section of Code Being Waived (if applicable): _____ CIP (yes or no): _____
Justification for Waiver: _____

Justification for / Description of Transfer: _____

Appropriating program funding within the Kids Hope Alliance from the Special Council Contingency - KHA

Net Amount Appropriated and/or Transferred: \$37,525,760.00 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____ Approved: _____
Division Chief: _____ Date Initiated: _____
Prepared By: _____ Phone Number: _____
Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance	Special Council Contingency - KHA	Contingency	\$37,525,760.00	10901	195107	599100	000000	00000000	000000	00000000
Total:				\$37,525,760.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Exp	Kids Hope Alliance	ESP - Out-Of-School-Time	Subsidies & Contributions To Private Org	\$17,240,848.00	10901	181001	582001	000000	00000455	000000	00000000
Exp	Kids Hope Alliance	ESP-Juv Justice Prevention&Intervention	Subsidies & Contributions To Private Org	\$2,800,907.00	10901	181001	582001	000000	00000457	000000	00000000
Exp	Kids Hope Alliance	Essential Service Plan-Early Learning	Subsidies & Contributions To Private Org	\$6,137,626.00	10901	181001	582001	000000	00000458	000000	00000000
Exp	Kids Hope Alliance	Essential Service Plan-Special Needs	Subsidies & Contributions To Private Org	\$6,748,107.00	10901	181001	582001	000000	00000459	000000	00000000
Exp	Kids Hope Alliance	Grief Counseling - Burial Costs	Subsidies & Contributions To Private Org	\$42,732.00	10901	181001	582001	000000	00000536	000000	00000000
Exp	Kids Hope Alliance	ESP - Preteen And Teen Programming	Subsidies & Contributions To Private Org	\$4,555,540.00	10901	181001	582001	000000	00001824	000000	00000000
Total:				\$37,525,760.00							