

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Tourist Development Council Council District(s): N/A

Reversion of Funds: (if applicable) N/A Fund / Center / Account / Project * / Activity / Interfund / Future: N/A

Section of Code Being Waived (if applicable): _____ Fiscal Yr(s) of carry over (all-years funds do not require a carryover): _____

Justification for Waiver: _____ CIP (yes or no): No

Justification for / Description of Transfer: _____

Appropriating \$4,000,000 from Tourist Development Council (TDC) fund balance to increase the budget for the Contingency Plan Component by \$2,000,000 and the Remaining to Spend category in the TDC Operations activity by \$2,000,000 as approved by the TDC at their 10/20/2022 meeting.

Net Amount Appropriated and/or Transferred: \$4,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CP Freeman CM's District: At-Large Group 1

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Recd.	Date Fwd.	Approved	Disapproved

Department Head _____ TD / BT Number: _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

