

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Public Works / Solid Waste Division

Council District(s): CW

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future: n/a

All-Years Funds: _____
Fiscal Year(s) of carry over (all-years funds do not require a carryover): _____

Section of Code Being Waived (if applicable): _____ n/a

CIP (yes or no): _____ no

Justification for Waiver
None being sought

Justification for / Description of Transfer:
This budget transfer is necessary to appropriate The Recycling Partnership grant funds and matching City funds for the purposes of both reducing recycling contamination and increasing recycling participation of residents.

Net Amount Appropriated and/or Transferred: \$1,120,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT22-114

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____ Approved: _____

Division Chief: Will Williams, Chief of Solid Waste

Date Initiated: 7/28/22

Prepared By: Lee Dupree, Assistant Administrative & Financial Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes				
								Project *	Activity	Interfund	Future	
				Total: \$1,930,000.00								
REV	Miscellaneous Grants	Recycling Partnership Program	In-Kind Contribution	\$125,000.00	11401	157009	369270	010636	00000000	000000	00000000	
EXP	Miscellaneous Grants	Recycling Partnership Program	In-Kind Contra Expense	\$125,000.00	11401	157009	597030	010636	00000000	000000	00000000	
REV	Miscellaneous Grants	Recycling Partnership Program	Contributions From Private Sources	\$560,000.00	11401	157009	366020	010636	00000000	000000	00000000	
REV	Miscellaneous Grants	Recycling Partnership Program	Interfund - Transfer In	\$560,000.00	11401	191040	381910	010636	00000000	00111	00000000	
REV	General Fund Operating	General Fund Citywide Activities	Transfer From Fund Balance	\$24,588.23	00111	191009	389010	000000	00000526	000000	00000000	
EXP	General Fund Operating	JXRS Reserve - Federal Programs - Other Economic Environment	Contingency	\$535,411.77	00111	195003	599100	000000	00000000	000000	00000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes				
								Project *	Activity	Interfund	Future	
				Total: \$1,930,000.00								
EXP	Miscellaneous Grants	Recycling Partnership Program	In-Kind Personnel Costs	\$25,000.00	11401	157009	597010	010636	00000000	000000	00000000	
EXP	Miscellaneous Grants	Recycling Partnership Program	In-Kind Operating Costs	\$100,000.00	11401	157009	597020	010636	00000000	000000	00000000	
REV	Miscellaneous Grants	Recycling Partnership Program	In-Kind Contra Revenue	\$125,000.00	11401	157009	369280	010636	00000000	000000	00000000	
EXP	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$560,000.00	00111	191040	591910	000000	00000000	11401	00000000	
EXP	Miscellaneous Grants	Recycling Partnership Program	Other Professional Services	\$1,120,000.00	11401	157009	531090	010636	00000000	000000	00000000	