

LEGISLATIVE FACT SHEET

DATE: 03/24/22

BT or RC No: NA
(Administration & City Council Bills)

SPONSOR: Parks, Recreation and Community Services/Office of the Director
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Jill Enz

Provide Name: Jill Enz, Chief of Natural and Marine Resources

Contact Number: 255-7941

Email Address: JEnz@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The City of Jacksonville is the recipient of the gift of playground equipment, including the design, demolition of the existing playground, design, site work and construction of the new playground at Flossie Brunson Park, 1050 Franklin Street. The generous donation is a gift from LIFT JAX, Inc. The site was selected due to the dated composition of the existing playground and the extensive use this playground receives. The site is in District 7 and there are many residential communities surrounding the park that will benefit from the playground. LIFT JAX, Inc., has worked with the community to identify the design, playground components and color preference of the play equipment. LIFT JAX is an initiative of business and community leaders working to eradicate generational poverty in Jacksonville.

The Parks, Recreation and Community Services Department will receive the donation to include the following: (7) Playground Pieces from 'Kompan', Installation of Equipment, Freight, Removal and Disposal of Existing Structures, Materials and Installation of Concrete Curbing, Materials and Installation of PIP Safety Surfacing, Materials and Installation of Compacted Stone Sub-base, Dumpster and Disposal of Refuse, Permit Fees, and Engineered Stamped Drawings.

The Net Price of the gift described above is \$425,437.96. The equipment comes with the warranty, surface material, and professionally installation. The installation is expected to begin in Fall of 2022.

The Parks, Recreation and Community Services Department (PRCS) respectfully request Legislation to accept donation of playground equipment at Flossie Brunson Park and acknowledge the donor as LIFT

APPROPRIATION: Total Amount Appropriated \$425,437.96 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

| Name of Federal Funding Source(s) | From: | Amount: |
|-----------------------------------|-------|---------|
| | | |

| | | |
|---|-------------|---------------|
| Name of Federal Funding Source(s): | To: _____ | Amount: _____ |
| Name of State Funding Source(s): | From: _____ | Amount: _____ |
| | To: _____ | Amount: _____ |
| Name of City of Jacksonville Funding Source(s): | From: _____ | Amount: _____ |
| | To: _____ | Amount: _____ |
| Name of In-Kind Contribution(s): | From: _____ | Amount: _____ |
| | To: _____ | Amount: _____ |
| Name & Number of Bond Account(s): | From: _____ | Amount: _____ |
| | To: _____ | Amount: _____ |

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The Parks, Recreation and Community Services Department (PRCS) respectfully request Legislation to accept donation of playground equipment at Flossie Brunson Park and acknowledge the donor as LIFT JAX, Inc. There is no match or funding required. City staff will take over maintenance responsibilities of the new facilities after installation.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Yes

No

Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

Reporting Requirements?

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: _____



(signature)

Date: 4/4/22

Prepared By: _____

(signature)

Date: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Jasmine Jordan, Budget Office, St. James Suite 325

Thru: Daryl Joseph, Director, Parks, Recreation and Community Services
(Name, Job Title, Department)
Phone: 255-7903 E-mail: Djoseph@coj.net

From: Jill Enz, Chief, Natural and Marine Resources Division, PRCS Department
Initiating Department Representative (Name, Job Title, Department)
Phone: 255-7941 E-mail: JEnz@coj.net

Primary Contact: Jill Enz, Chief, Natural and Marine Resources Division, PRCS Department
(Name, Job Title, Department)
Phone: 255-7941 E-mail: JEnz@coj.net

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
904-255-5006 E-mail: Rachelz@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
904-255-5006 E-mail: Rachelz@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

Legislation

FY 2022 - Flossie Brunson Playground Gift – 1050 Franklin St. Jacksonville, FL 32206
Whitepaper

April 4, 2022

Background

The City of Jacksonville is the recipient of the gift of playground equipment, design, and construction costs to include demolition of existing playground and site work at Flossie Brunson Park – 1050 Franklin St. The donation was the result of a collaborative effort from LIFT JAX, Inc., Friends of Jacksonville Playgrounds, and Kompan. The site was selected due to the dated composition of the existing playground (the new playground will replace the existing) and the extensive use this playground receives. The site is in District 7 and there are many residential communities surrounding the park that will benefit from the playground. The vendor, LIFT JAX, Inc., has worked with the community to identify color preference of the play equipment and has notified the Councilmember in District 7 of the proposed gift and scope of work. LIFT JAX is an initiative of business and community leaders working to eradicate generational poverty in Jacksonville. The equipment comes with the highest level of warranty, surface material, and is professionally installed. The installation is expected to begin in Fall of 2022.

The Parks, Recreation and Community Services Department has been selected to receive the donation to include the following: (7) Playground Pieces from 'Kompan', Installation of Equipment, Freight, Removal and Disposal of Existing Structures, Materials and Installation of Concrete Curbing, Materials and Installation of PIP Safety Surfacing, Materials and Installation of Compacted Stone Sub-base, Dumpster and Disposal of Refuse, Permit Fees, and Engineered Stamped Drawings.

The Net Price of the gift described above and in attached Sales Proposal from 'Kompan' and 'Omnia Partners' #SP103849-7 is dated 3/1/2022 is \$425,437.96 and has an expiration date of 4/30/22.

Recommended Action

The Parks, Recreation and Community Services Department respectfully requests Legislation to accept the gift as outlined above.