3

4

5

6

7 8

9

10

11

12 13

14

15

16

17

18

19

20

21 22

23

24

25

26

27

28

29

30 31

Introduced by Council Member Carlucci and Co-Sponsored by Council Members Gaffney, Jr., Clark-Murray, Peluso and Johnson and amended by the Finance Committee:

## ORDINANCE 2024-82-E

AN ORDINANCE APPROPRIATING \$400,000 FROM GENERAL FUND OPERATING RESERVES TO PROVIDE ADDITIONAL FUNDING FOR THE HOME ROOF INITIATIVE DESCRIBED AND APPROVED BY ORDINANCE 2023-807-E; PROVIDING FOR CARRYOVER TO FISCAL YEAR 2024-2025; AMENDING THE HOME ROOF INITIATIVE PROGRAM GUIDELINES PREVIOUSLY APPROVED BY ORDINANCE 2023-807-E; PROVIDING FOR OVERSIGHT BY THE NEIGHBORHOODS DEPARTMENT, HOUSING AND COMMUNITY DEVELOPMENT DIVISION; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as Exhibit 1 and incorporated herein by this reference)

Appropriated from: (a)

See Exhibit 1

\$400,000

(b) Appropriated to:

See Exhibit 1

\$400,000

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$400,000 from General Fund Operating Reserves to provide additional funding to the Miscellaneous Grants and Aids budget for the Home Roof Initiative described in and approved by Ordinance 2023-807-E.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide additional funding for the Home Roof Initiative originally approved by Ordinance 2023-807-E. This Initiative was created based on recommendations from the Mayoral Transition Committees and a series of community conversations as one of several programs that could assist in addressing homelessness or homelessness prevention in Jacksonville. This Initiative provides funding in a maximum amount of up to \$14,999 to qualified households in Duval County in need of a roof replacement to avoid loss of insurance coverage.

Section 3. Carryover. The funds appropriated herein shall not lapse but shall carryover to fiscal year 2024-2025.

Section 4. Amending the Home Roof Initiative Program Guidelines Previously Approved by Ordinance 2023-807-E. The Home Roof Initiative Program Guidelines previously approved by Ordinance 2023-807-E are hereby amended to provide that bundling of individual projects for procurement purposes is prohibited and to set a minimum goal of 25% participation of Jacksonville Small and Emerging Businesses (JSEBs) as contractors for the Home Roof Initiative. The revised Program Guidelines are attached hereto as Exhibit 2 and incorporated herein by this reference.

Section 5. Oversight. The Neighborhoods Department, Housing and Community Development Division, shall have oversight of the project described herein.

Section 6. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

2

3

4

5

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

GC-#1622787-v1-2024-82-E.docx