

1 Introduced by the Council President at the request of the Mayor:

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3
4 **ORDINANCE 2024-287**

5 AN ORDINANCE APPROPRIATING \$227,891.50 FROM THE
6 GENERAL FUND - GSD FUND BALANCE TO THE ELECTION
7 SECURITY ENHANCEMENT GRANT - SPECIALIZED
8 EQUIPMENT ACCOUNT TO FUND SUPERVISOR OF
9 ELECTIONS BUILDING AND SECURITY ENHANCEMENTS, AS
10 INITIATED BY B.T. 24-085; PROVIDING FOR
11 CARRYOVER OF FUNDS TO SUBSEQUENT FISCAL YEARS;
12 PROVIDING OVERSIGHT BY THE SUPERVISOR OF
13 ELECTIONS; PROVIDING AN EFFECTIVE DATE.

14
15 **WHEREAS**, the Supervisor of Elections received a grant in the
16 amount of \$227,891.50 in September 2023 from the U.S. Election
17 Assistance Commission through the State of Florida, Department of
18 State, Division of Elections for voting technology upgrades and/or
19 enhancements to the systems, equipment and processes used in federal
20 elections to improve election security; and

21 **WHEREAS**, the grant funds were appropriated by 2024-31-E and were
22 used to reimburse expenditures that occurred during fiscal year 2022-
23 2023 using the Supervisor of Elections' General Fund operating budget;
24 and

25 **WHEREAS**, as a result of the reimbursement, the Supervisor of
26 Elections had unspent budgetary capacity within its General Fund
27 operating budget that rolled to General Fund operating reserves on
28 September 30, 2023; and

29 **WHEREAS**, the Supervisor of Elections now desires to utilize the
30 budgetary capacity that was not carried forward to fiscal year 2023-
31 2024 to improve upcoming elections which requires a transfer from

1 General Fund operating reserves; now therefore,

2 **BE IT ORDAINED** by the Council of the City of Jacksonville:

3 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
4 within the City's budget, there are hereby appropriated the indicated
5 sum(s) from the account(s) listed in subsection (a) to the account(s)
6 listed in subsection (b):

7 (B.T. 24-085 attached hereto as **Exhibit 1**, and incorporated herein
8 by this reference)

9 (a) Appropriated from:

10 See B.T. 24-085 \$227,891.50

11 (b) Appropriated to:

12 See B.T. 24-085 \$227,891.50

13 (c) **Explanation of Appropriation** - The funding above is an
14 appropriation of General Fund - fund balance to the
15 Supervisor of Elections specialized equipment account in
16 an amount equal to the amount that was swept into the
17 City's General Fund after grant funding received from the
18 U.S. Election Assistance Commission through the State of
19 Florida, Department of State, Division of Elections, was
20 used to reimburse the City's costs related to the purchase
21 of election technology upgrades and/or enhancements in
22 fiscal year 2022-2023.

23 **Section 2. Purpose.** The purpose of the appropriation in
24 Section 1 is to provide funding to make building and security upgrades
25 and/or enhancements to the buildings, systems, equipment and
26 processes used by the Supervisor of Elections.

27 **Section 3. Carryover.** The funds appropriated in Section 1
28 of this Ordinance shall not lapse but shall carryover into subsequent
29 fiscal years.

30 **Section 4. Oversight.** The Supervisor of Elections shall
31 oversee the project described herein.

1 **Section 5. Effective Date.** This Ordinance shall become
2 effective upon signature by the Mayor or upon becoming effective
3 without the Mayor's signature.

4
5 Form Approved:

6
7 /s/ Joelle J. Dillard

8 Office of General Counsel

9 Legislation Prepared By: Joelle J. Dillard

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