

(35)
5-13-24

RC24-125

RC #: ~~24-125~~

CITY OF JACKSONVILLE, FLORIDA

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	<u>4/22/24</u>		_____
DEPARTMENT HEAD:	<u>4/25/24</u>		_____
HR CHIEF:	<u>4/22/24</u>		_____
BUDGET OFFICE:	<u>5-7-24</u>		_____

DEPARTMENT: Neighborhoods Department / Housing & Community Development Division TO BE EFFECTIVE: July 1, 2024

(12)
Delete

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1N7-HCS001-24-010756	Housing Services Manager	04345	29.14	61,779.90 - 104,017.27
Delete	1	ERCD1N7-HCS001-24-010756	Operations Manager	04176	29.14	61,779.90 - 104,017.27
Delete	1	ERCD1N7-HCS001-24-010756	Director of Finance - Housing and Community Development	04347	29.17	73,580.94 - 124,081.39
Delete	1	ERCD1N7-HCS001-24-010756	Administrative Assistant - Housing and Community Development	04355	29.07	41,087.22 - 69,177.44
Delete	1	ERCD1N7-HCS001-24-010756	Housing Loan Specialist	04325	29.10	48,935.51 - 82,391.37
Delete	1	ERCD1N7-HCS001-24-010756	Affordable Housing Administrator	04680	29.18	77,995.76 - 131,333.90
Delete	1	ERCD1N7-HCS001-24-010756	Contract Compliance Manager Housing	04487	29.14	61,779.90 - 104,017.27
Delete	1	ERCD1N7-HCS001-24-010756	Affordable Housing Assistant Administrator	04647	29.15	65,486.71 - 110,258.32
Delete	1	ERCD1N7-HCS001-24-010756	Financial Analyst - Housing	04600	29.10	48,935.51 - 82,391.37
Delete	2	ERCD1N7-HCS001-24-010756	Housing Rehabilitation Specialist	P0147	15.15	42,915.15 - 82,594.32
Delete	1	ERCD1N7-HCS001-24-010756	Compliance Analyst	L0004	26.15	43,356.48 - 81,643.01
Authorize	1	ERCD1N7-HCS001-25-010899	Housing Services Manager	04345	29.14	61,779.90 - 104,017.27
Authorize	1	ERCD1N7-HCS001-25-010899	Operations Manager	04176	29.14	61,779.90 - 104,017.27
Authorize	1	ERCD1N7-HCS001-25-010899	Director of Finance - Housing and Community Development	04347	29.17	73,580.94 - 124,081.39

PO of (12)

(B)
Add

Authorize	1	ERCD1N7-HCS001-25-010899	Administrative Assistant - Housing and Community Development	04355	29.07	41,087.22 - 69,177.44
Authorize	1	ERCD1N7-HCS001-25-010899	Housing Loan Specialist	04325	29.10	48,935.51 - 82,391.37
Authorize	1	ERCD1N7-HCS001-25-010899	Affordable Housing Administrator	04680	29.18	77,995.76 - 131,333.90
Authorize	1	ERCD1N7-HCS001-25-010899	Contract Compliance Manager - Housing	04487	29.14	61,779.90 - 104,017.27
Authorize	1	ERCD1N7-HCS001-25-010899	Affordable Housing Assistant Administrator	04647	29.15	65,486.71 - 110,258.32
Authorize	1	ERCD1N7-HCS001-25-010899	Financial Analyst - Housing	04600	29.10	48,935.51 - 82,391.37
Authorize	2	ERCD1N7-HCS001-25-010899	Housing Rehabilitation Specialist	P0147	15.15	42,915.15 - 82,594.32
Authorize	1	ERCD1N7-HCS001-25-010899	Compliance Analyst	L0004	26.15	43,356.48 - 81,643.01
Authorize	1	ERCD1N7-HCS001-25-010899	Community Development Assistant Administrator	04639	29.15	65,486.71 - 110,258.32

Funds are available within current appropriations for this change: Yes No (see description below)

If NO, funds will be provided by:

Funding for these positions is contained in the companion BT for this continuation grant.

11701-174106-010899-0-0
Project

JUSTIFICATION:

To authorize grant employees for the grant period beginning July 1, 2024. One position is being added to this grant and will be deleted in another RC due to funding.

Reference TD/BT BT 24-106 Council approval required? Yes No Date action required: 7/1/2024

ACTION TAKEN BY MBRG:

MAYOR'S BUDGET
REVIEW COMMITTEE

SIGNATURES:

Karen Bowling

Chief Administrative Officer

Donna Selgen

MAYOR

AMENDMENTS: MAY 13 2024

Comments: _____

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