

City of Jacksonville, Florida  
Request for Budget Transfer Form

40 05-08-2023

Neighborhoods Department / Housing & Community Development Division  
Department or Area Responsible for Contract / Compliance / Oversight

CityWide  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

All-Years Fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_  
Sec. 126.107(G); Sec. 118.107

CIP (yes or no): \_\_\_\_\_

Justification for Waiver

*5/15/23*  
~~Invoking the exemption in Sec. 126.107(G) (Exemptions), Pt. 1 (General Regulations), Ch. 126, Ord Code, Waiving Sec. 118.107 (Nonprofits to receive funding through a competitive evaluated award process).~~

Justification for / Description of Transfer:

*2023-2024*  
Appropriation of the : *Related RC 24-003* Housing Opportunities for Persons with AIDS ("HOPWA") formula grant from the U.S. Department of Housing and Urban Development ("HUD").

Net Amount Appropriated and/or Transferred: \$3,028,862.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	<i>4/28/23</i>	<i>5/1/23</i>	<i>[Signature]</i>	
Accounting Division	<i>4/26/23</i>	<i>5-3-23</i>	<i>[Signature]</i>	
Budget Division				<i>[Signature]</i>

Date of Action By Mayor: MAY 08 2023

Division Chief: Travis Jeffrey

Prepared By: Adebisi Okewusi

Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Commission

TD / BT Number: ~~BT 23-090~~ BT 24-003

Approved By: *[Signature]*

Date Initiated: 4/20/23

Phone Number: 255-8279

APPROVED BY: \_\_\_\_\_  
MAYOR'S BUDGET REVIEW COMMITTEE  
DATE: MAY 08 2023



**Budget Transfer Line Item Detail**

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

*oda*

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

**3,008,862**

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Dept of Housing Urban Development	\$ 90,865.00	11602	174105	331509	010748	00000000	00000	0000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 NFAN SS	Dept of Housing Urban Development	\$ 265,988.00	11602	174105	331509	010750	00000000	00000	0000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 JASMYN STRMU/Case Management	Dept of Housing Urban Development	\$ 123,460.00	11602	174105	331509	010752	00000000	00000	0000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 NFAN STRMU	Dept of Housing Urban Development	\$ 572,039.00	11602	174105	331509	010753	00000000	00000	0000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Catholic Charities STRMU	Dept of Housing Urban Development	\$ 975,000.00	11602	174105	331509	010751	00000000	00000	0000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Gateway Case Management SS	Dept of Housing Urban Development	\$ 35,933.00	11602	174105	331509	010755	00000000	00000	0000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 LSS STRMU	Dept of Housing Urban Development	\$ 750,000.00	11602	174105	331509	010749	00000000	00000	0000000
REV	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 River Region Supportive Services	Dept of Housing Urban Development	\$ 215,577.00	11602	174105	331509	010754	00000000	00000	0000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Accounting Codes							
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subsubject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				\$3,028,862.00							
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Permanent & Probationary Salaries	\$ 63,728.00	11602	174105	512010	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Special Pay - Pensionable	\$ 1,254.00	11602	174105	515110	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Medicare Tax	\$ 2,478.00	11602	174105	521020	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Pension Contributions	\$ 1,436.00	11602	174105	522010	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Disability Trust Fund-ER	\$ 422.00	11602	174105	522070	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	GEPP Defined Contribution DC-ER	\$ 6,121.90	11602	174105	522130	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Group Dental Plan	\$ 245.00	11602	174105	523010	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Group Life Insurance	\$ 259.00	11602	174105	523030	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Group Hospitalization Insurance	\$ 5,214.00	11602	174105	523040	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	City Employees Workers Compensation	\$ 305.00	11602	174105	524001	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Other Professional Services	\$ 900.00	11602	174105	531090	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Travel Expenses	\$ 1,300.00	11602	174105	540020	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	General Liability Insurance	\$ 198.00	11602	174105	545020	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Advertising & Promotion	\$ 1.00	11602	174105	548010	010748	00000000	00000	0000000



* Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Miscellaneous Service & Charges	\$ 2,718.10	11602	174105	549040	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Miscellaneous Service & Charges Int Svc Charges	\$ 1,800.00	11602	174105	549041	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Office Supplies - Other	\$ 500.00	11602	174105	551010	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Employee Training Expenses	\$ 950.00	11602	174105	555001	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Computer Equipment	\$ 500.00	11602	174105	564270	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Administration	Indirect Cost - General Government	\$ 1,970.00	11602	174105	599031	010748	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 NFAN SS	Miscellaneous Grants and Aids	\$ 265,988.00	11602	174105	583010	010750	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 JASMYN STRMU/Case Management	Miscellaneous Grants and Aids	\$ 123,460.00	11602	174105	583010	010752	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 NFAN STRMU	Miscellaneous Grants and Aids	\$ 572,039.00	11602	174105	583010	010753	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Catholic Charities STRMU	Miscellaneous Grants and Aids	\$ 975,000.00	11602	174105	583010	010751	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 Gateway Case Management SS	Miscellaneous Grants and Aids	\$ 35,983.00	11602	174105	583010	010755	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 LSS STRMU	Miscellaneous Grants and Aids	\$ 750,000.00	11602	174105	583010	010749	00000000	00000	0000000
EXP	Housing Opportunities for Persons w/ AIDS	HOPWA 23-24 River Region Supportive Services	Miscellaneous Grants and Aids	\$ 215,577.00	11602	174105	583010	010754	00000000	00000	0000000