

1 Introduced by the Council President at the request of the Mayor:
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4 **ORDINANCE 2019-378-W**

5 AN ORDINANCE APPROPRIATING \$6,246,725.33 FROM
6 VARIOUS SUBFUNDS TO BALANCE REVENUE AND
7 EXPENSES AS PART OF A CLEAN-UP OF ENTERPRISE
8 RESOURCE PLANNING, AS INITIATED BY B.T. 19-
9 045; PROVIDING A CARRYOVER OF FUNDS TO
10 SUBSEQUENT FISCAL YEARS; PROVIDING AN
11 EFFECTIVE DATE.

12 **BE IT ORDAINED** by the Council of the City of Jacksonville:

13 **Section 1. Appropriation.** For the 2018-2019 fiscal year,
14 within the City's budget, there are hereby appropriated the
15 indicated sum(s) from the account(s) listed in subsection (a) to
16 the account(s) listed in subsection (b):
17 (B.T. 19-045 attached hereto as **Exhibit 1** and incorporated herein
18 by this reference)

19 (a) Appropriated from:

20 See B.T. 19-045 \$6,246,725.33

21 (b) Appropriated to:

22 See B.T. 19-045 \$6,246,725.33

23 (c) Explanation of Appropriation

24 The funding above is a transfer of funding within various
25 subfunds.

26 **Section 2. Carryover.** The funds appropriated in Section 1
27 of this ordinance shall not lapse but shall carryover into
28 subsequent fiscal years.

29 **Section 3. Purpose.** The purpose of the appropriation in
30 Section 1 is to balance revenues and expenses as part of a clean-up
31 of Enterprise Resource Planning (ERP). A clean-up of all all-years

1 funds is required before the ERP go live date.

2 **Section 4. Effective Date.** This ordinance shall become
3 effective upon signature by the Mayor or upon becoming effective
4 without the Mayor's signature.

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6 Form Approved:

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8 /s/ James R. McCain, Jr.

9 Office of General Counsel

10 Legislation prepared by: James R. McCain, Jr.

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