

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works

Department or Area Responsible for Contract / Compliance / Oversight

2

Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no):

Yes

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$2,474,030.29 of funds returned by the JIA CRA to the General Fund from various closed projects to the Authorized Capital Projects - FY23 and Forward Fund (32124) for a new capital project for an intersection improvement at Starratt Road and Yellow Bluff Road.

Net Amount Appropriated and/or Transferred:

\$2,474,030.29

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM Gay

CD 2

Requesting Council Member:

CM's District:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$2,474,030.29	00111	191040	381910	000000	000000000	10804	0000000
Rev	Authorized Capital Projects - FY23 and Forward	Starratt Road and Yellow Bluff Road Intersection Improvement	Interfund - Transfer In	\$2,474,030.29	32124	191040	381910	011223	000000000	00111	0000000
Total:				\$4,948,060.58							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$4,948,060.58				Accounting Codes							
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$2,474,030.29	00111	191040	591910	000000	000000000	32124	00000000
Exp	Authorized Capital Projects - FY23 and Forward	Starratt Road and Yellow Bluff Road Intersection Improvement	Other Construction Costs	\$2,474,030.29	32124	153101	565050	011223	000000000	00000	00000000