

1 Introduced by the Council President at the request of the Mayor:  
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4 **ORDINANCE 2021-205**

5 AN ORDINANCE APPROPRIATING \$2,260,000.00 IN  
6 PREVIOUSLY APPROPRIATED MATCHING GRANT FUNDS  
7 BY REALLOCATING \$1,410,000.00 APPROPRIATED IN  
8 ORDINANCE 2020-504-E FOR THREE UNSUCCESSFUL  
9 2020 FLORIDA INLAND NAVIGATION DISTRICT  
10 ("FIND") GRANT PROJECT APPLICATIONS TO FULLY  
11 FUND CONSTRUCTION OF THE JACKSONVILLE ZOO DOCK  
12 PROJECT AND REALLOCATING \$850,000.00 IN  
13 UNEXPENDED MATCHING GRANT FUNDS APPROPRIATED  
14 IN ORDINANCE 2019-504-E FOR TWO 2019 FIND  
15 GRANT CONSTRUCTION PROJECTS THAT WILL BE  
16 COMPLETED UNDER BUDGET TO FULLY FUND  
17 CONSTRUCTION OF THE RIVERFRONT PARK FISHING  
18 PLATFORM PROJECT, AS INITIATED BY B.T. 21-061;  
19 PURPOSE OF APPROPRIATION; AMENDING THE 2021-  
20 2025 FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
21 APPROVED BY ORDINANCE 2020-505-E TO FULLY FUND  
22 CONSTRUCTION OF THE JACKSONVILLE ZOO DOCK AND  
23 THE RIVERFRONT PARK FISHING PLATFORM PROJECTS;  
24 PROVIDING FOR CITY OVERSIGHT BY THE DEPARTMENT  
25 OF PARKS, RECREATION AND COMMUNITY SERVICES;  
26 REPORTING REQUIREMENTS; PROVIDING FOR AN  
27 EFFECTIVE DATE.

28  
29 **WHEREAS,** on an annual basis the Florida Inland Navigation  
30 District solicits grant applications from counties within its  
31 jurisdiction to award grant funding to offset a portion of the

1 design, construction, and acquisition costs for various waterways-  
2 related projects; and

3 **WHEREAS**, applicants who are awarded FIND grant funding must  
4 agree to pay all internal project management fees imposed for a  
5 particular project, in addition to splitting project development  
6 costs with FIND by providing matching grant funds equivalent to 50%  
7 of the estimated design or construction costs and 75% of the  
8 estimated project acquisition costs for each project, as  
9 applicable, for each project receiving grant funding; and

10 **WHEREAS**, in 2019 the City applied for and was awarded FIND  
11 grant funding in the total amount of \$1,175,000.00 for construction  
12 of the Mandarin Park Dock and Kayak Launch and Oak Harbor Boat Ramp  
13 Dredge projects and pursuant to Ordinance 2019-504-E (as reflected  
14 in Schedule B1c to that Ordinance), the City appropriated  
15 \$1,410,000.00 (the "FY 2019-2020 Funds") to meet its cost-sharing  
16 obligations under the 2019 FIND grant awards; and

17 **WHEREAS**, both 2019 FIND grant projects were recently  
18 advertised for construction and the accepted bids are under budget,  
19 leaving approximately \$850,000.00 in FY 2019-2020 Funds available  
20 for reallocation to other projects; and

21 **WHEREAS**, the City desires to reallocate the FY 2019-2020 Funds  
22 to fully fund construction of the Riverfront Park Fishing Platform  
23 project, which is currently the City's second highest priority  
24 waterway project; and

25 **WHEREAS**, in 2020 the City submitted four FIND grant  
26 applications to receive funding for construction of the  
27 Jacksonville Zoo Dock, Riverfront Park Fishing Platform, Bert  
28 Maxwell Boat Ramp Dredge and Goodbys Creek Dredge projects but was  
29 only awarded funding for the Bert Maxwell Boat Ramp Dredge project;  
30 and

31 **WHEREAS**, pursuant to Ordinance 2020-504-E (as reflected in

1 Schedule B1c to that Ordinance), the City appropriated  
2 \$1,410,000.00 (the "FY 2020-2021 Funds") to cover the City's cost-  
3 sharing obligations for the three projects that failed to receive  
4 2020 FIND grant funding; and

5 **WHEREAS,** the FY 2020-2021 Funds remain available to be  
6 reallocated to other projects; and

7 **WHEREAS,** the City desires to reallocate the FY 2020-2021 Funds  
8 to fully fund construction of the Jacksonville Zoo Dock project,  
9 which is the City's highest priority waterway project; and

10 **WHEREAS,** reallocation of the FY 2019-2020 Funds and the FY  
11 2020-2021 Funds as described in this Ordinance is necessary to  
12 avoid further delay of the City's highest priority waterway  
13 projects and to avoid forfeiture of design phase grant  
14 reimbursements from FIND for both projects; now, therefore

15 **BE IT ORDAINED** by the Council of the City of Jacksonville:

16 **Section 1. Recitals.** The recitals above are true and  
17 correct and are incorporated herein by reference.

18 **Section 2. Appropriation.** For the 2020-2021 fiscal year,  
19 within the City's budget, there is hereby appropriated the  
20 indicated sum from the account(s) listed in subsection (a) to the  
21 account(s) listed in subsection (b):

22 (B.T. 21-061, attached hereto as **Exhibit 1** and incorporated herein  
23 by this reference):

24 (a) Appropriated from:

25 See B.T. 21-061 \$2,260,000.00

26 (b) Appropriated to:

27 See B.T. 21-061 \$2,260,000.00

28 (c) Explanation of Appropriation:

29 The funding above is an appropriation of \$2,260,000.00  
30 for construction of the Jacksonville Zoo Dock and  
31 Riverfront Park Fishing Platform projects (collectively,

1 the "Projects"), including a reallocation of  
2 \$1,410,000.00 previously appropriated in Ordinance 2020-  
3 504-E as matching grant funds for three unsuccessful 2020  
4 FIND grant project applications, and reallocation of  
5 \$850,000.00 in unexpended matching grant funds previously  
6 appropriated in Ordinance 2019-504-E for two 2019 FIND  
7 grant construction projects that will be completed under  
8 budget.

9 **Section 3. Purpose.** The purpose of the appropriation in  
10 Section 1 is to reallocate unexpended matching grant funds from  
11 several 2019 and 2020 FIND grant projects to fully fund  
12 construction of the Projects. This appropriation includes a  
13 reallocation of \$1,410,000.00 previously appropriated in Ordinance  
14 2020-504-E as contingency matching grant dollars for construction  
15 of the Riverfront Park Fishing Platform, Jacksonville Zoo Dock, and  
16 Goodbys Creek Dredge projects that ultimately did not receive 2020  
17 FIND grant funding. These funds remain unexpended and will be used  
18 to fully fund construction of the Jacksonville Zoo Dock project.  
19 In addition, \$850,000.00 previously appropriated by Ordinance 2019-  
20 504-E as matching grant funds for the 2019 FIND grant Oak Harbor  
21 Ramp Dredge and Mandarin Park Dock and Kayak Launch construction  
22 projects will be reallocated to fully fund construction of the  
23 Riverfront Park Fishing Platform project.

24 The Jacksonville Zoo Dock and Riverfront Park Fishing Platform  
25 projects were previously awarded FIND grant funding for  
26 reimbursement of 50% of the design costs for each project.  
27 Reimbursement of these design costs is contingent upon completion  
28 of construction of both Projects by the deadlines established in  
29 each grant. Reallocation of the FY 2019-2020 Funds and the FY  
30 2020-2021 Funds as provided herein is necessary to ensure the City  
31 meets the grant deadlines to receive reimbursement of the design

1 costs for the Projects.

2           **Section 4.           Capital Improvement Plan Amendment.** Ordinance  
3 2020-505-E, adopting the 2021-2025 Five-Year Capital Improvement  
4 Plan (the "CIP") for the City and certain of its independent  
5 agencies, is hereby amended to provide funding for the Projects, as  
6 more fully described in the Project Information Sheets, attached  
7 hereto as **Exhibit 2** and incorporated herein by this reference. The  
8 City Council finds that the deferral of this amendment of the CIP  
9 until the next annual budget and CIP review will be detrimental to  
10 the best interests of the community because such deferral will  
11 result in unnecessary delay of the Projects and the potential for  
12 loss of FIND grant funding previously awarded for design of the  
13 Projects. Pursuant to Section 122.605(c), *Ordinance Code*,  
14 enactment of this Ordinance requires the affirmative vote of two-  
15 thirds of the City Council members present at the meeting because  
16 of the CIP amendment set forth in this section. This Ordinance  
17 shall constitute an amendment to Ordinance 2020-505-E. In all  
18 other respects, the Five-Year Capital Improvement Plan approved by  
19 Ordinance 2020-505-E shall remain unchanged and continue in full  
20 force and effect.

21           **Section 5.           Oversight Department.** The Department of  
22 Parks, Recreation and Community Services shall oversee the grants  
23 and Projects described herein.

24           **Section 6.           Reporting Requirements.** The Department of  
25 Parks, Recreation and Community Services shall continue to provide  
26 quarterly status reports on all active FIND grants to the City's  
27 Waterways Commission.

28           **Section 7.           Effective Date.** This Ordinance shall become  
29 effective upon signature by the Mayor or upon becoming effective  
30 without the Mayor's signature.

31 Form Approved:

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2                   /s/ Mary E. Staffopoulos          

3         Office of General Counsel

4         Legislation prepared by: Mary E. Staffopoulos

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