

City of Jacksonville, Florida  
Request for Budget Transfer Form

Office of Economic Development  
Department or Area Responsible for Contract / Compliance / Oversight

7  
Council District(s)

Reversion of Funds: (if applicable) \_\_\_\_\_  
Fund / Center / Account / Project \* / Activity / Interfund / Future

N/A - All Years Fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): \_\_\_\_\_ No

Justification for Waiver

N/A

Justification for / Description of Transfer:

Project Soul is seeking public investment through the Northwest Jacksonville Economic Development Fund (NWJEDF). The total amount of public investment proposed is \$100,000, which includes a Northwest Business Infrastructure Grant (BIG) in the amount of \$100,000 to help cover the costs of infrastructure improvements needed to complete the project. This includes but is not limited to roadway access/construction, water/sewer lines, sidewalks, lighting, and accessibility. The total private capital investment in the project is estimated at \$1 million and the BIG grant will not exceed the lesser of \$100,000 or 10% of the confirmed private capital investment.

Net Amount Appropriated and/or Transferred: \$100,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Recd.	Date Fwd.	Approved	Disapproved
	8/12/24	<i>[Signature]</i>	
8-15-24	8/11/24	<i>[Signature]</i>	
8-14-24	8/19/24	<i>[Signature]</i>	

Date of Action By Mayor: AUG 26 2024

Approved: *Donna Deegen*

Division Chief: Ed Randolph

Date Initiated: 8/12/2024

Prepared By: Wendy Khan

Phone Number: 8/12/2024

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY: \_\_\_\_\_  
MAYOR'S BUDGET REVIEW COMMITTEE  
DATE: AUG 26 2024

9  
8-26-24

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm, whether or not a grant requires a new 1Cloud grant number nor the availability of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials \_\_\_\_\_

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Northwest OED Fund	Northwest JEDC Fund	Contingency	\$100,000.00	00117	105102	599100	000000	00000747	00000	0000000
Total:				\$100,000.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Northwest OED Fund	Northwest JEDC Fund	Subsidies & Contributions To Private Org	\$100,000.00	00117	105102	582001	000000	00000747	00000	0000000
Total:				\$100,000.00							