	City of Jacksonville Neighborhoods Department										Π
	Housing and Community Development D	ivisio	on								坦
	Schedule of Proposed Funding										4
	Community Development Block Grant (CDBG) 201	9-20	20 Program			_		-			╝
RECIPIENT	PROJECT TITLE	TC	OTAL REQUESTED	- 1	TOTAL FUNDED BY THIS LEGISLATION	F	UNDED IN MAYOR'S BUDGET	АР	TOTAL PPROPRIATION	% OF FUNDING	
		-		+		+		+			+
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS ADMINISTRATION		+		+		┿		+			+
Housing and Community Development Division	Administration	5	1,482,261.00	Ś	1,407,261.00	5	75,000,00	Ś	1,482,261.00		+
TOTAL ADMINISTRATION	right in stration	Š		- 3		13				17.31%	十
		1				\top					Ι
DELIVERY COST - PROJECT RELATED		1		L		Į,		I.			I
Housing and Community Development Division	Project Delivery Costs	\$		Ş				15	411,391.00	4.040/	+
TOTAL DELIVERY COST - PROJECT RELATED		\$	411,391.00	Ş	411,391.00	+3	•	\$	411,391.00	4.81%	+
PUBLIC SERVICE GRANTS		+		┿		┿		+-			+
City of Jacksonville - Jacksonville Human Rights Commission	Fair Housing Awareness	Ś	25,000.00	15	25,000.00	+		Ś	25,000.00	 	+
City of Jacksonville - Parks, Recreation and Community Services	Foster Grandparent Program	Š		T S				\$	40,000.00		†
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$							128,404.00		T
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$	40,000.00	\$	40,000.00				40,000.00		I
City of Neptune Beach	Neptune Beach Senior Activity Center	\$						\$	44,895.00		1
City of Jacksonville Beach	Carver Center Recreation Program	\$		ļŞ				\$	114,418.00		+
City of Jacksonville Beach	Community-Assisted Policing Effort (C.A.P.E.)	Ş	27,948.00	- \$				ļ\$.	27,948.00 110.968.00	ļ	+
Edward Waters College, Inc.	Elder Health Literacy and Wellness Program Brentwood Neighborhood Network Center	\$	110,968.07 32,000.00	Ş				\$	32,000.00		+
Jacksonville Housing Authority Jacksonville Housing Authority		\$ \$						13	22,772.00	-	+
The Arc Jacksonville, Inc.	The Arc PATH, Information, Resource and Referral	Ś		Š				Ś	30,000.00	·	+
Catholic Charities Bureau, Inc., Jacksonville Regional Office	Case Management Emergency Assistance Program	Š				13		Ś	65,750.00		+
Clara White Mission, Inc.	Transitional Housing with Vocational Training and Supportive Svcs	\$		ŤŜ				\$	39,476.00		T
Women's Center of Jacksonville	Mental Health Counseling	\$		\$				\$	22,500.00		Ι
Girl Scouts of Gateway Council	Community Outreach Girl Scout Troops	\$						\$	28,500.00	ļ	\perp
Episcopal Children's Services	Early Head Start	\$		15				\$	37,500.00	<u> </u>	+
Downtown Vision Alliance, Inc. Five STAR Veterans Center, Inc.	Downtown Ambassador Program - Social Services Outreach Weaver Mental Wellness Program	\$	145,000.00 50,000.00	\$ \$				\$	72,500.00 25,000.00		+
I. M. Sulzbacher Center for the Homeless, Inc.	Emergency Short-Term Housing at Sulzbacher Village	\$						5	76,500.00		+
Family Support Services of North FL. Inc.		Š		٦š				Š	15,000.00		+
The ILRC of Northeast Florida	Deaf Empowerment Program	Š		İš		13		Ś	15,000.00		Ť
Habitat for Humanity of Jacksonville, Inc.	Housing Counseling Services	\$		Ş		Š	•	\$	32,130.00		1
TOTAL PUBLIC SERVICE GRANTS		\$	1,506,337.49	\$	917,857.00		128,404.00	\$	1,046,261.00	12.22%	1
		Щ		Ţ		4		<u> </u>		ļ	4
PUBLIC FACILITIES IMPROVEMENTS	Contact of Built-Information Built-Information	-	r 200 000 00	+,	E 350 000 00	4,		-	5,250,000.00		+
City of Jacksonville - City of Atlantic Beach	See Attached Public Infrastructure Project Detail Schedule Infrastructure Project	\$	5,250,000.00 88,488.00	3		+ ?		Š	88,488.00	 	+
Daniel Memorial, Inc.	Creekside-Cedarwood Cottage	S		3				Š	40,733.00	 	+
I. M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Urban Rest Stop - Parking Lot	Š		Š				Ś	198,950.00	1	+
TOTAL PUBLIC FACILITIES IMPROVEMENTS	The state of the s	\$		3		1		\$		65.16%	江
		Ľ		ľ		T					I
ECONOMIC DEVELOPMENT				Ţ		Щ		4-		ļ <u> </u>	1
Jacksonville Chamber Foundation	Small Business Center Micro-Enterprise Center	\$	43,225.00					ĮŞ	43,225.00	A	+
TOTAL ECONOMIC DEVELOPMENT		<u> </u>	43,225.00	- \$	43,225.00	ئے۔	ş -	\$	43,225.00	0.50%	+
OTAL FUNDS AVAILABLE FY 2019/2020		Ś	9,021,385.11	13	8,357,905.00	+	203 404 00	+	8.561,309.00	100.00%	†
OTAL FORDS MANIFABLE LI SOTS/SOSO		┝╞╸	3,444,303,41	+3	, 6,337,303.00	┝╞┋	473,404,00	1	3,70A,303.90	100.00%	+
Recap of Administration and Delivery funding as a percentage of entitiem	ent funding:			\top		+		\top			†
Total Funds Available for FY 2019/2020											I
Less:				I		Т					I
Lapsed funds being appropriated in this legislation	\$ (1,150,000.00)			Γ		4		1			4
Admin Eligible funds being appropriated in this legislation	\$ 7,411,309.00	\coprod		_		4		Н			4
Of Bolon Annuand to day Burney Administrative	20.000	\vdash		+		+		\vdash		 	+
% Being Appropriated to Program Administration	20.00%	Ш				Ш		Ц.			_

City of Jacksonville Suborhoods Department Department Division Detail of City of Jacksonville Infrastructure Pro Int Block Grant (CDBG) 2019-2020 Program PROJECT TITLE		TAL REQUESTED	1 -		
ommunity Development Division Detail of City of Jacksonville Infrastructure Pro at Block Grant (CDBG) 2019-2020 Program		TAL REQUESTED	1 -		
Detail of City of Jacksonville Infrastructure Pro at Block Grant (CDBG) 2019-2020 Program		TAL REQUESTED	1 -		
	то	TAL REQUESTED	1 -		
PROJECT TITLE	то	TAL REQUESTED	1 -		
			TOTAL FUNDED BY THIS LEGISLATION		
Brentwood Park	\$	400,000.00	\$	400,000.00	
Justina Road Park	\$	400,000.00	\$	400,000.00	
Cuba Hunter Park	\$	350,000.00	\$	350,000.00	
Sunny Acres Park	\$	350,000.00	\$	350,000.00	
Roadway Resurfacing	\$	1,570,000.00	\$	1,570,000.00	
Sidewalk Repairs	\$	1,030,000.00		1,030,000.00	
Webb Wesconnett Library	\$	450,000.00	\$	450,000.00	
Highlands Branch Library	\$	450,000.00	\$	450,000.00	
	\$	5,000,000.00	\$	5,000,000.00	
			+		
Moncrief Community Center - FF&E	\$	250,000.00	\$	250,000.00	
V CIP)	\$	250,000.00	\$	250,000.00	
	\$	5,250,000.00	\$	5,250,000.00	
	Justina Road Park Cuba Hunter Park Sunny Acres Park Roadway Resurfacing Sidewalk Repairs Webb Wesconnett Library Highlands Branch Library	Justina Road Park \$ Cuba Hunter Park \$ Sunny Acres Park \$ Roadway Resurfacing \$ Sidewalk Repairs \$ Webb Wesconnett Library \$ Highlands Branch Library \$ Moncrief Community Center - FF&E \$	Justina Road Park	Justina Road Park \$ 400,000.00 \$	