

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

COJ Building
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

33101 is an all-years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____ Yes

Justification for Waiver
None Being Sought

Justification for / Description of Transfer:

This BT is necessary to appropriate grant funds from the State of Florida Department of Environmental Protection for renovations and expansion of the existing hazardous waste collection facility to keep up with current growth and needs. These renovations will also address safety and compliance needs for hazardous waste storage and disposal. *Grant Period 7/1/2025-6/30/2026*

Net Amount Appropriated and/or Transferred: \$100,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved
8/20/25	8/22/25	<i>[Signature]</i>	
8-28-25	8/27/25	<i>[Signature]</i>	
8-27-25	9-30-25	<i>[Signature]</i>	

Date of Action By Mayor: SEP 22 2025

Approved: _____

Division Chief: Roy Birbal, Chief of Public Buildings

Date Initiated: 8/20/25

Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

15
9-27-25

SEP 22 2025

DATE

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes						Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Grant Capital Improvement Projects	Household Hazardous Waste Facility	State Dept of Environmental Protection							\$100,000.00	33101	153101	334391	011196	00000000	00000	00000000
Total: \$100,000.00																	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes						Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Grant Capital Improvement Projects	Household Hazardous Waste Facility	Engineering&Design							\$100,000.00	33101	153101	565030	011196	00000000	00000	00000000
Total: \$100,000.00																	