

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Finance Committee:

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5 **ORDINANCE 2023-763-E**

6 AN ORDINANCE APPROPRIATING \$231,758.00 IN GRANT
7 FUNDS FROM THE STATE OF FLORIDA DEPARTMENT OF
8 TRANSPORTATION ("FDOT") TO PROVIDE
9 REIMBURSEMENT TO THE CITY OF JACKSONVILLE FOR
10 THE FUNDING OF CONSTRUCTION AND CONSTRUCTION
11 OVERSIGHT OF THE PEDESTRIAN SAFETY IMPROVEMENTS
12 ON PARK STREET AND MARGARET STREET FROM
13 RIVERSIDE AVENUE TO THE INTERSTATE-95 RAMPS (THE
14 "PROJECT"), AS INITIATED BY B.T. 24-012; PURPOSE
15 OF APPROPRIATION; AMENDING THE 2024-2028 FIVE-
16 YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY
17 ORDINANCE 2023-505-E TO REFLECT THIS
18 APPROPRIATION OF FUNDS; PROVIDING FOR OVERSIGHT
19 BY THE DEPARTMENT OF PUBLIC WORKS, ENGINEERING
20 AND CONSTRUCTION MANAGEMENT DIVISION; PROVIDING
21 AN EFFECTIVE DATE.

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23 **BE IT ORDAINED** by the Council of the City of Jacksonville:

24 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
25 within the City's budget, there is hereby appropriated the indicated
26 sum(s) from the account(s) listed in subsection (a) to the account(s)
27 listed in subsection (b):

28 (B.T. 24-012, attached hereto as **Exhibit 1** and incorporated herein
29 by this reference)

30 (a) Appropriated from:

31 See B.T. 24-012

\$231,758.00

1 (b) Appropriated to:

2 See B.T. 24-012 \$231,758.00

3 (c) Explanation of Appropriation:

4 The funding above represents a grant from the Florida
5 Department of Transportation ("FDOT") for reimbursement of
6 the City's costs related to construction and construction
7 oversight of installation of pedestrian safety
8 improvements on Park Street and Margaret Street from
9 Riverside Avenue to the Interstate-95 ramps including the
10 addition of raised crosswalks, the upgrade of existing
11 crosswalks, and re-timing signal controls (the "Project").

12 **Section 2. Purpose.** The purpose of the appropriation in
13 Section 1 is to receive and allocate FDOT's funding for the Project.
14 A copy of the State of Florida Department of Environmental Protection
15 Standard Grant Agreement between the City of Jacksonville and the
16 State of Florida Department of Transportation (Contract Number:
17 G2888) providing the terms and conditions relative to receipt and
18 expenditure of the grant funds has been placed **On File** with the Office
19 of Legislative Services (the "Agreement").

20 **Section 3. Capital Improvement Plan Amendment.** Ordinance
21 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
22 (the "CIP") for the City and certain of its independent agencies, is
23 hereby amended to reflect this appropriation of funds to the Project,
24 as more fully described in the Project Information Sheet attached
25 hereto as **Exhibit 2** and incorporated herein by this reference. The
26 City Council finds that the deferral of this amendment of the CIP
27 until the next annual budget and CIP review will be detrimental to
28 the best interests of the community because such deferral could result
29 in loss of grant funding for the Project.

30 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
31 this Ordinance requires the affirmative vote of two-thirds of the

1 City Council members present at the meeting because of the CIP
2 amendment set forth in this section. This Ordinance shall constitute
3 an amendment to Ordinance 2023-505-E. In all other respects, the
4 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
5 shall remain unchanged and continue in full force and effect.

6 **Section 4. Oversight.** The Department of Public Works shall
7 oversee the Project and the Agreement described herein.

8 **Section 5. Effective Date.** This Ordinance shall become
9 effective upon signature by the Mayor or upon becoming effective
10 without the Mayor's signature.

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12 Form Approved:

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14 /s/ Mary E. Staffopoulos

15 Office of General Counsel

16 Legislation Prepared By: Joelle J. Dillard

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