

# CITY COUNCIL RESEARCH DIVISION

## LEGISLATIVE SUMMARY



**COLLEEN HAMPSEY,**  
**RESEARCH ASSISTANT**  
(904) 255-5151

117 West Duval Street  
City Hall, Suite 425  
Jacksonville, FL 32202  
FAX (904) 630-3403

**Bill Type and Number:** Ordinance 2023-400

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** June 27, 2023

**Committee(s) of Reference:** F, TEU

**Date of Analysis:** June 26, 2023

**Type of Action:** Appropriation

**Bill Summary:** This bill is an appropriation of \$975,000 from the Fleet Management Permanent and Probationary Salaries and Fuel - Motor Vehicle accounts to the Fleet Management Sublet Accidents – Motor Pool Only and Sublet Repairs – Motor Pool Only accounts.

**Background Information:** The purpose of this legislation is to provide funds to offset a budget shortfall (attributed to inflation in the costs for both labor and repair parts, staffing shortages, and an increase in the volume of repairs) in sublet repairs for accidents and general repairs for the remainder of fiscal year 2022-2023.

**Policy Impact Area:** Fleet Management

**Fiscal Impact:** Appropriation of \$975,000 as initiated by B.T. 23-101

**Analyst:** Hampsey