

City of Jacksonville Neighborhoods Department Housing and Community Development Division Schedule of Proposed Funding Community Development Block Grant (CDBG) 2021-2022 Program			
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION
<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS</b>			
<b>ADMINISTRATION</b>			
Housing and Community Development Division	Administration	N/A	\$ 1,381,622.00
<b>TOTAL ADMINISTRATION</b>			
<b>HOUSING SERVICES</b>			
Housing and Community Development Division	Housing Development	N/A	\$ 976,577.00
<b>TOTAL HOUSING SERVICES</b>			
<b>PUBLIC SERVICE GRANTS</b>			
City of Jacksonville - Jacksonville Human Rights Commission	Fair Housing Awareness	\$ 25,000.00	\$ 25,000.00
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$ 148,404.00	\$ 128,404.00
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$ 60,000.00	\$ 40,000.00
City of Neptune Beach	Neptune Beach Senior Activity Center	\$ 48,000.00	\$ 44,895.00
City of Jacksonville Beach	Canver Center Recreation Program	\$ 119,640.93	\$ 114,418.00
City of Jacksonville Beach	Community-Assisted Policing Effort (C.A.P.E.)	\$ 81,638.00	\$ 27,948.00
Jacksonville Housing Authority - Brentwood	JHA Brentwood Neighborhood Network Center (NNC)	\$ 35,000.00	\$ 19,250.00
Youth Crisis Center	JHA Family Self-Sufficiency Program	\$ 35,000.00	\$ 25,000.00
Ability Housing, Inc.	House of Hope	\$ 125,000.00	\$ 125,000.00
i.M. Sulzbacher Center for the Homeless, Inc.	Case Management Program	\$ 38,000.00	\$ 38,000.00
JASMYN, Inc.	Emergency Shelter Operations Expansion	\$ 100,000.00	\$ 100,000.00
Five STAR Veterans Center, Inc.	JASMYN Annex for Homeless Youth	\$ 55,285.00	\$ 55,285.00
Downtown Vision Alliance, Inc.	Weaver Mental Wellness Program	\$ 50,000.00	\$ 50,000.00
Girls Scouts of Gateway Council	Downtown Ambassador Program - Social Services Outreach Division	\$ 155,000.00	\$ 107,347.00
Catholic Charities Bureau, Inc., Jacksonville Regional Office	Girls Scout of Gateway Council	\$ 63,273.00	\$ 34,800.00
The Arc Jacksonville, Inc.	Emergency Financial Assistance and Case Management Program	\$ 135,000.00	\$ 74,250.00
	The Arc Path, Information, Resource and Referral	\$ 48,398.00	\$ 26,619.00
<b>TOTAL PUBLIC SERVICE GRANTS</b>			
		\$ 1,767,521.93	\$ 1,056,216.00
<b>PUBLIC FACILITIES IMPROVEMENTS</b>			
City of Jacksonville -	See Attached Public Infrastructure Project Detail Schedule	N/A	\$ 2,924,000.00
City of Atlantic Beach	Levy Road Multi Use Path	\$ 91,200.00	\$ 91,200.00
Lutheran Social Services of Northeast Florida		\$ 228,497.00	\$ 228,497.00
River Region Human Services		\$ 270,000.00	\$ 270,000.00
<b>TOTAL PUBLIC FACILITIES IMPROVEMENTS</b>			
		\$ 589,697.00	\$ 3,513,697.00
<b>TOTAL FUNDS AVAILABLE FY 2020/2021</b>			
		\$ 2,357,218.93	\$ 6,908,112.00

City of Jacksonville				
Neighborhoods Department				
Housing and Community Development Division				
Schedule of Proposed Funding - Detail of City of Jacksonville Infrastructure Projects				
Community Development Block Grant (CDBG) 2021-2022 Program				
RECIPIENT	PROJECT TITLE	COUNCIL DISTRICT	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS</b>				
<b>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</b>				
City of Jacksonville - Public Works Department	Road Resurfacing		\$ 1,500,000.00	
City of Jacksonville - Public Works Department	Sidewalk Repair		\$ 665,000.00	
City of Jacksonville - Public Works Department (for Jacksonville Public Library)	Main Library Refresh		\$ 228,000.00	
City of Jacksonville - Parks and Recreation and Community Services Department	STEAM at Clanzel Brown Community Center		\$ 31,000.00	
City of Jacksonville - Parks and Recreation and Community Services Department	Florida C. Dwight Playground		\$ 100,000.00	
City of Jacksonville - Parks and Recreation and Community Services Department	Earth H. Napoleon Playground		\$ 100,000.00	
City of Jacksonville - Parks and Recreation and Community Services Department	Barney Browning Park Playground		\$ 100,000.00	
City of Jacksonville - Parks and Recreation and Community Services Department	Garden City Park Playground		\$ 100,000.00	
City of Jacksonville - Parks and Recreation and Community Services Department	Melvin Park Playground		\$ 100,000.00	
<b>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</b>			<b>\$ 2,924,000.00</b>	<b>100.00%</b>
<b>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</b>				
<b>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</b>			<b>\$ -</b>	<b>0.00%</b>
<b>TOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS</b>			<b>\$ 2,924,000.00</b>	<b>100.00%</b>