

City of Jacksonville, Florida
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight
Solid Waste Division

Council District(s)
N/A

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future
N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Deappropriates \$4,028,251 of funding approved in Ordinance 2024-800-E. Provides funding to increase rate paid to Meridian for Service Area 2 from \$17.42 per premise up to \$21.36 initially per premise retroactive to October 1, 2024 (remaining portion to cover full increase to \$22.39 retroactive to October 1, 2024 will be funded and paid in FY 25/26). The appropriation in FY 24/25 needed to cover a portion of the increase is funded by a \$2,312,627.50 transfer from fund balance and by using \$675,766 that is owed back to the City from ASM as of 9/30/24. (Note: Ord. 2025-207 also rescinds the appropriation in Ord. 2024-800-E.)

Net Amount Appropriated and/or Transferred:

\$2,988,393.50

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

TD / BT Number:

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Transfer to Solid Waste Disposal	Interfund - Transfer Out	\$4,028,251.00	00111	191040	591910	000000	000000000	43101	0000000
Exp	Solid Waste Disposal	PWSW Collection - Administration - Garbage&Solid Waste Control Services	Contract Garbage&Recycling	\$4,028,251.00	43101	157007	534070	000000	000000000	00000	0000000
Rev	General Fund Operating	General Fund - General Service District	Transfer From Fund Balance	\$2,312,627.50	00111	191009	389010	000000	00000526	00000	0000000
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$675,766.00	00111	191040	591910	000000	000000000	47101	0000000
Rev	City Venues-City	JXSF Citywide Special Recreation Facilities	Contributions From Private Sources	\$675,766.00	47101	191029	366020	000000	000000000	00000	0000000
Rev	Solid Waste Disposal	TRAN Interfund Transfer - Interfund Group Transfer	General Fund Loan-Loan Repayment	\$2,988,393.50	43101	191040	381800	000000	000000000	00111	0000000
Total: \$10,680,804.00											

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total: \$15,748,912.50	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	General Fund Operating	General Fund - General Service District	Transfer From Fund Balance	\$4,028,251.00	00111	191009	389010	000000	00000526	00000	00000000
Rev	Solid Waste Disposal	Transfer from General Fund Operating	Interfund - Transfer In	\$4,028,251.00	43101	191040	381910	000000	000000000	00111	00000000
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Transfer Out - General Fund Loan Repayment	\$2,988,393.50	00111	191040	573073	000000	000000000	43101	00000000
Rev	City Venues-City	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$675,766.00	47101	191040	381910	000000	000000000	00111	00000000
Exp	Solid Waste Disposal	PWSW Collection - Administration - Garbage&Solid Waste Control Services	Contract Garbage&Recycling	\$4,028,251.00	43101	157007	534070	000000	000000000	00000	00000000

Revised Exhibit 1

Rev B.T.

March 17, 2025 - NCSPHS

Page 2 of 2