

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2023-211-E**

5 AN ORDINANCE APPROPRIATING \$500,000 FROM THE  
6 CECIL COMMERCE CENTER TRUST FUND, GAIN-LOSS SALE  
7 REAL PROPERTY ACCOUNT TO THE 2023 AUTHORIZED  
8 CAPITAL PROJECTS FUND, CECIL PIPING REPAIR -  
9 OTHER CONSTRUCTION COSTS ACCOUNT FOR THE CECIL  
10 PIPING REPAIR PROJECT (THE "PROJECT"), AS  
11 INITIATED BY B.T. 23-069; AMENDING THE 2023-2027  
12 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY  
13 ORDINANCE 2022-505-E TO REFLECT THIS  
14 APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING  
15 FOR AN EFFECTIVE DATE.

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17 **BE IT ORDAINED** by the Council of the City of Jacksonville:

18 **Section 1. Appropriation.** For the 2022-2023 fiscal year,  
19 within the City's budget, there is hereby appropriated the indicated  
20 sum from the account listed in subsection (a) to the account listed  
21 in subsection (b):

22 (B.T. 23-069, attached hereto as **Exhibit 1** and incorporated herein  
23 by this reference):

- 24 (a) Appropriated from:
- 25 See B.T. 23-069 \$500,000
- 26 (b) Appropriated to:
- 27 See B.T. 23-069 \$500,000

28 (c) Explanation of Appropriation:  
29 The funding above represents an appropriation of \$500,000  
30 of available sales revenue from the Cecil Commerce Center  
31 Trust Fund, Gain-Loss Sale Real Property account to the

1           2023 Authorized Capital Projects Fund, Cecil Piping Repair  
2           - Other Construction Costs account for the Cecil Piping  
3           Repair Project (the "Project").

4           **Section 2.           Purpose.**    The purpose of the appropriation in  
5 Section 1 is to provide funding for the Project in fiscal year 2022-  
6 2023.    Currently, there are two 36-inch drainage pipes that have  
7 partially caved in and are in need of repair.    The Project entails  
8 repair of approximately 1,700 linear feet of pipe total (850 linear  
9 feet per pipe), between POW-MIA Memorial Parkway and Pine Links  
10 Street, at Cecil Commerce Center.    The pipes carry drainage throughout  
11 Cecil Commerce Center via the leased premises known as "Cecil Pines."  
12 The City's responsibility to repair this infrastructure arises from  
13 the fact that these pipes do not specifically service the drainage  
14 needs of the property that is the subject of the Lease Agreement  
15 between the City of Jacksonville and Front Porch Communities and  
16 Services dated August 1, 2020 which states the City will maintain the  
17 main water drainage ditches located within the premises.

18           **Section 3.           Capital Improvement Plan Amendment.**    Ordinance  
19 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan  
20 (the "CIP") for the City and certain of its independent agencies, is  
21 hereby amended to reflect this appropriation of funds to the Project,  
22 as more fully described in the Project Information Sheet attached  
23 hereto as **Exhibit 2** and incorporated herein by this reference.    The  
24 City Council finds that the deferral of this amendment of the CIP  
25 until the next annual budget and CIP review will be detrimental to  
26 the best interests of the community because such deferral will  
27 unnecessarily delay completion of the Project.

28           Pursuant to Section 122.605(c), *Ordinance Code*, enactment of  
29 this Ordinance requires the affirmative vote of two-thirds of the  
30 City Council members present at the meeting because of the CIP  
31 amendment set forth in this section.    This Ordinance shall constitute

1 an amendment to Ordinance 2022-505-E. In all other respects, the  
2 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E  
3 shall remain unchanged and continue in full force and effect.

4 **Section 4. Effective Date.** This Ordinance shall become  
5 effective upon signature by the Mayor or upon becoming effective  
6 without the Mayor's signature.

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8 Form Approved:

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10 /s/ Mary E. Staffopoulos

11 Office of General Counsel

12 Legislation prepared by: Mary E. Staffopoulos

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