

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

(13)  
3-27-22

Neighborhoods/Mosquito Control Division  
Department or Area Responsible for Contract / Compliance / Oversight ALL  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future N/A

Section of Code Being Waived (if applicable): \_\_\_\_\_  
CIP (yes or no): NO

Justification for Waiver  
N/A

**Justification for / Description of Transfer:**  
Budget Transfer (BT) appropriating the fund balance of Mosquito Control state subfund, 00112, to purchase London Fogger spray machines, aft tail rotor driveshaft (MD500E), Admin vehicle replacement, replacement perimeter fencing for 12-acre facility, and biological control products in support of current operations during FY2022, per Chapter 388.311, Florida Statutes and Rule 5E-13.027(1), Florida Administrative Code (FAC). This BT will be certified as a budget amendment by the Florida Department of Agriculture and Consumer Services (FDACS).

Net Amount Appropriated and/or Transferred: \$161,918.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_  
CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
2/18/22	2/22/22		
4/24/22	2/24/22		
2-23-22	2-23-22		

Date of Action By Mayor: MAR 07 2022 Approved:

Division Chief: \_\_\_\_\_  
Randy Wishard

Prepared By: \_\_\_\_\_  
Hollie Martin

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY: \_\_\_\_\_  
DATE: MAR 07 2022

MAYOR'S BUDGET REVIEW COMMITTEE  
TD / BT Number: BT22-058

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.) **\$237,918.00** *Y\**

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes										
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future			
				Total:	\$161,918.00									
Rev	MOSQUITO CONTROL - STATE I FUNDS	MOSQUITO CONTROL - STATE I FUNDS	NC-TRANSFERS FROM FUND BALANCE	\$161,918.00	00112	191009	389010	000000	00000707	000000	000000			
Rev	Motor Pool - Vehicle Replacement	Motor Pool - Vehicle Replacement	Interfund - Internal Service Funds	\$38,000.00	51102	114001	341200	000000	00000499	000000	000000			

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.) **\$237,918.00**

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Accounting Codes										
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future			
				Total:	\$237,918.00									
EXP	MOSQUITO CONTROL STATE I	MOSQUITO CONTROL - STATE I FUNDS	REPAIRS & MAINTENANCE SERVICES	\$21,518.00	00112	175104	546030	000000	00000000	000000	000000			
EXP	MOSQUITO CONTROL STATE I	MOSQUITO CONTROL - STATE I FUNDS	OTHER OPERATING SUPPLIES	\$90,825.00	00112	175104	552160	000000	00000000	000000	000000			
EXP	MOSQUITO CONTROL STATE I	MOSQUITO CONTROL - STATE I FUNDS	OTHER HEAVY EQUIPMENT	\$11,575.00	00112	175104	564020	000000	00000000	000000	000000			
EXP	MOSQUITO CONTROL STATE I	MOSQUITO CONTROL - STATE I FUNDS	ISA Fleet Vehicle Replacement	\$38,000.00	00112	175104	549521	000000	00000000	000000	000000			
Exp	Motor Pool - Vehicle Replacement	Motor Pool - Vehicle Replacement	Mobile Equipment	\$38,000.00	51102	114004	564010	000000	00000000	000000	000000			