

1 Introduced by the Council President at the request of the Sheriff:  
2  
3

4 **ORDINANCE 2020-697**

5 AN ORDINANCE APPROPRIATING \$1,079,479.00 FROM  
6 THE INMATE WELFARE TRUST FUND TO ESTABLISH THE  
7 FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE  
8 INMATE WELFARE TRUST FUND, AS INITIATED BY B.T.  
9 21-019; AUTHORIZING A POSITION WITHIN THE INMATE  
10 WELFARE TRUST FUND, AS INITIATED BY R.C. 21-025;  
11 PROVIDING AN EFFECTIVE DATE.  
12

13 **BE IT ORDAINED** by the Council of the City of Jacksonville:

14 **Section 1. Appropriation.** For the 2020-2021 fiscal year,  
15 within the City's budget, there are hereby appropriated the indicated  
16 sum(s) from the account(s) listed in subsection (a) to the account(s)  
17 listed in subsection (b):

18 (B.T. 21-019 attached hereto as **Exhibit 1** and incorporated herein by  
19 this reference)

20 (a) Appropriated from:

21 See B.T. 21-019 \$1,079,479.00

22 (b) Appropriated to:

23 See B.T. 21-019 \$1,079,479.00

24 (c) Explanation of Appropriation:

25 The funding above is from the Inmate Welfare Trust Fund  
26 (the "Trust Fund") to establish the Trust Fund's fiscal  
27 year 2020-2021 operating budget in accordance with Section  
28 111.300, *Ordinance Code*, and Section 951.23(9), Florida  
29 Statutes. The sources of the funds are projected fiscal  
30 year 2020-2021 revenues.

31 **Section 2. Purpose.** The purpose of the appropriation in

1 Section 1 is to establish the fiscal year 2020-2021 operating budget  
2 for the Inmate Welfare Trust Fund in accordance with Section 111.300,  
3 *Ordinance Code*, and Section 951.23(9), Florida Statutes. The  
4 appropriation includes: \$79,533.97 in various salary subobjects for  
5 employees whose duties directly relate to the Trust Fund; \$347.00 in  
6 Workers' Compensation benefits for employees whose duties directly  
7 relate to the Trust Fund; \$3,201.00 in general liability insurance;  
8 \$239,461.03 for admission packs, indigent packs, law library  
9 supplies, recreational equipment, security cameras, and other related  
10 items; and, \$756,936.00 in "Specialized Equipment" for various  
11 capital equipment items at the Montgomery Correctional Facility, the  
12 Community Transition Facility, and the Pre-Trial Detention Facility.  
13 There are no requirements for a local match or additional staffing  
14 obligations.

15 **Section 3. Authorization of Position.** There is hereby  
16 authorized the position more fully described in R.C. 21-025, attached  
17 hereto as **Exhibit 2** and incorporated herein by this reference.

18 **Section 4. Effective Date.** This ordinance shall become  
19 effective upon signature by the Mayor or upon becoming effective  
20 without the Mayor's signature.

21  
22 Form Approved:

23  
24           /s/ Mary E. Staffopoulos          

25 Office of General Counsel

26 Legislation prepared by: Mary E. Staffopoulos

27 GC-#1399823-v2A-FY20-21\_Inmate\_Welfare\_Trust\_Fund\_Legislation\_(BT21-019\_-\_1\_079\_479).docx