Introduced by Council Member Salem and Co-Sponsored by Council Members Boylan, Peluso, Amaro and Diamond and amended on the Floor of Council:

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## ORDINANCE 2025-164-E

AN ORDINANCE APPROPRIATING \$100,000 FROM THE HOMELESSNESS INITIATIVES SPECIAL REVENUE FUND TO THE GENERAL FUND OPERATING - SALARIES OVERTIME ACCOUNT WITHIN THE JACKSONVILLE SHERIFF'S OFFICE ("JSO") TO PROVIDE FUNDING TO JSO FOR OVERTIME SALARIES RELATED TO THE PROVISION OF SECURITY SERVICES AT THE SULZBACHER CENTER; PROVIDING FOR CARRYOVER TO FISCAL YEAR 2025-2026; REQUESTING ONE CYCLE EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Rev B.T., March 11, 2025 - Floor" and incorporated herein by this reference)

(a) Appropriated from:

See Revised Exhibit 1

\$100,000

(b) Appropriated to:

See Revised Exhibit 1

\$100,000

(c) Explanation of Appropriation:

The funding above is an appropriation of \$100,000 from the Homelessness Initiatives Special Revenue Fund to the

General Fund Operating - Salaries Overtime account within the Jacksonville Sheriff's Office ("JSO") to provide funding to JSO for overtime salaries for the provision of security services at the Sulzbacher Center.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funds to cover overtime salaries for JSO officers to provide security at the Sulzbacher Center located at 611 E. Adams Street, Jacksonville, Florida 32202. The Sulzbacher Center has requested this service because of recent incidents that have occurred outside of their facility raising security concerns for the individuals who are served by the Sulzbacher Center and the employees who work at the center.

Section 3. Carryover. The funds appropriated herein shall not lapse but shall carryover to fiscal year 2025-2026.

Section 4. Requesting One Cycle Emergency Passage Pursuant to Council Rule 4.901 Emergency. One cycle emergency passage of this legislation is requested. The nature of the emergency is to allow the security services to commence as soon as possible recognizing the Sulzbacher Center has already experienced employee turnover due to the incidents that have occurred outside the facility.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

## /s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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Form Approved: