

## **BUSINESS IMPACT ESTIMATE**

Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for ordinances that are NOT exempt from this requirement. A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this ordinance. If an exemption is applicable, a Business Impact Estimate IS NOT required.

- The proposed ordinance is required for compliance with Federal or State law or regulation;
- The proposed ordinance relates to the issuance or refinancing of debt;
- The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- The proposed ordinance is an emergency ordinance;
- The ordinance relates to procurement; or
- The proposed ordinance is enacted to implement the following:
  - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
  - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
  - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
  - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

If none of the boxes above are checked, then a Business Impact Estimate IS REQUIRED to be prepared by the using agency/office/department and submitted in the MBRC filing packet along with the memorandum request, legislative fact sheet, etc. A Business Impact Estimate form can be found at: <https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee>

# Business Impact Estimate

*This form must be posted on the City of Jacksonville's website by the time notice of the proposed ordinance is published.*

## **ORDINANCE 2024-164**

AN ORDINANCE ADOPTING THE CITY COUNCIL'S 1-YEAR STRATEGIC PLAN; SETTING THE CITY COUNCIL'S TOP BUDGET PRIORITIES FOR THE 2024-2025 FISCAL YEAR; ENCOURAGING THE MAYOR TO INCORPORATE THE COUNCIL PRIORITIES INTO THE 2024-2025 BUDGET; WAIVING THE PROVISIONS OF SECTION 106.110 (CITY COUNCIL STRATEGIC PLAN), PART 1 (GENERAL PROVISIONS), CHAPTER 106 (BUDGET AND ACCOUNTING CODE), ORDINANCE CODE, REQUIRING SUBMITTAL OF THE STRATEGIC PLAN WITH CORRESPONDING FUNDING REQUESTS TO CITY ADMINISTRATION NO LATER THAN FEBRUARY 15TH; PROVIDING AN EFFECTIVE DATE.

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals, and welfare): This Ordinance establishes the City Council strategic priorities for the 2024-2025 fiscal year. These priorities will benefit the public health, safety and welfare by requesting the Mayor include in her FY 24-25 budget a number of funded initiatives designed to address various needs of the community. This includes direct appropriations to a variety of non-profits who target underserved areas and populations in the community, providing funding for various programs that reduce blight, and practicing sound fiscal management by increasing the City's Stadium Reserve to offset future debt service for the City.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Jacksonville, if any:

- (a) An estimate of direct compliance costs that businesses may reasonably incur;
- (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
- (c) An estimate of the City of Jacksonville's regulatory costs, including estimated revenues from any new charges or fees to cover such costs. N/A

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance: N/A (Benefits those businesses who may ultimately receive City grant funding for various programs and services.)

4. Additional information the governing body deems useful (if any): N/A