

1 Introduced by Council Member Bowman:
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4 **ORDINANCE 2022-765**

5 AN ORDINANCE AMENDING SECTION 106.110 (CITY
6 COUNCIL STRATEGIC PLAN), PART 1 (GENERAL
7 PROVISIONS), CHAPTER 106 (BUDGET AND ACCOUNTING
8 CODE), *ORDINANCE CODE*, TO INCLUDE SUBMISSION OF
9 COUNCIL STRATEGIC PLAN FUNDING REQUESTS TO THE
10 ADMINISTRATION IN ADVANCE OF MAYOR'S FINAL
11 ANNUAL BUDGET PROPOSAL; PROVIDING AN EFFECTIVE
12 DATE.
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14 **Section 1. Amending Section 106.110 (City Council Strategic**
15 **Plan), Part 1 (General Provisions), Chapter 106 (Budget and Accounting**
16 **Code), Ordinance Code.** Section 106.110 (City Council Strategic Plan),
17 Part 1 (General Provisions), Chapter 106 (Budget and Accounting Code),
18 *Ordinance Code*, is hereby amended to read as follows:

19 **CHAPTER 106. - BUDGET AND ACCOUNTING CODE**

20 **PART 1. GENERAL PROVISIONS**

21 * * *

22 **Sec. 106.110. - City Council Strategic Plan.**

23 ~~Annually, on or before November 1, the Council shall review and~~
24 ~~update the City Council Strategic Plan, and adopt the Strategic Plan~~
25 ~~by means of a Resolution. The Council President shall coordinate the~~
26 ~~meetings of Council to deliberate and discuss the strategic plan. A~~
27 ~~final Resolution shall be forwarded to the Administration to be~~
28 ~~considered as Council budget priorities. Annually, the Council~~
29 ~~President shall coordinate the meetings of Council to deliberate and~~
30 ~~discuss the City Council Strategic Plan. The Council shall review and~~
31 ~~update the strategic plan and adopt the final plan by means of a~~

1 Resolution. The Resolution shall incorporate the funding requests for
2 each component of the strategic plan and shall be submitted to the
3 Administration no later than February 15 of each year for inclusion
4 in the Mayor's final annual budget proposal. The strategic plan
5 request shall be no more than 0.50% of the current year's annual
6 operating budget. The Mayor shall include in the annual budget
7 ordinance how each of the items in the City Council Strategic Plan
8 has been addressed.

9 * * *

10 **Section 2. Effective Date.** This Ordinance shall become
11 effective upon signature by the Mayor or upon becoming effective
12 without the Mayor's signature.

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14 Form Approved:

15
16 /s/ Paige Johnston

17 Office of General Counsel

18 Legislation prepared by: Paige H. Johnston

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