

River City Pearls Foundation, Inc. (Alpha Beta Eta Omega Chapter of Alpha Kappa Alpha Sorority, Inc.) –

Soaring to Greater Heights of Service Program

FY 2024-2025 City Grant Proposal Term Sheet

Grant Recipient: River City Pearls Foundation, Inc. (Alpha Beta Eta Omega Chapter of Alpha Kappa Alpha Sorority, Inc.) (the “Chapter” or “Recipient”)

Program Name: Soaring to Greater Heights of Service (the “Program”)

City Funding Request: \$10,000

Contract/Grant Term: September 1, 2025 – August 31, 2026

Any substantial change to this FY 2024-2025 City Grant Proposal Term Sheet (the “Term Sheet”) or attached Program will require City Council approval.

PROGRAM OVERVIEW:

River City Pearls Foundation, Inc. is the 501(c)3 affiliate of Alpha Beta Eta Omega Chapter of Alpha Kappa Alpha Sorority, Inc. The Chapter supports community efforts to Strengthen Families Initiative, Enhance Our Environment, Build Our Economic Wealth and Uplift of Community. This is done through various programs, including:

- Childhood Hunger Power Pack
- Youth Leadership Institute Mentoring program
- Tree Planting
- Community Outreach
- Essential Services Support
- Environmental Shred Day
- Women's Veteran Transition Packages

PROGRAM SCOPE OF WORK AND DELIVERABLES:

The Chapter is seeking City support to fund our Soaring to Greater Heights of Service initiative (the “Program”) which is comprised of two youth-focused programs with a direct impact on the youth in the community.

- Childhood Hunger Power Pack - Weekend food distribution
 - We provide 65 Food power packs each week to students filled with breakfast, dinner, snack items and drinks.
- Youth Leadership Institute Mentoring program
 - We provide an educational and leadership program to children at the Sulzbacher village throughout the year. Sessions are typically held monthly.

The Chapter also performs other programs that have a secondary impact on community youth.

- Environmental - Tree Planting at youth focused locations
 - Revitalize community garden and plant donated trees at local schools and youth facilities.
- Community Outreach and support – Youth and families
 - We volunteer and provide items needed to support Ronald McDonald House, DESC, and Tim Tebow HER foundation.

PROGRAM COSTS/PAYMENT TERMS:

Payments under this grant shall follow a pay-for-performance model. Recipient will submit invoices monthly based on a units-of-service/deliverable budget, with each activity invoiced at a fixed rate per session, per event, per item as applicable. Payments will be contingent upon submission of adequate documentation substantiating the delivery of services as required by KHA.

The City, including but not limited to the Council Auditor's Office, reserves the right to audit Recipient's financial records at any time during or after the Grant Term to ensure that funds are being spent appropriately and in accordance with this Term Sheet and the approved scope of work.

PROGRAM IMPACT & REPORTING:

1. Meeting and exceeding our target reach with distribution of services provided consistently.
2. Provided over 1,000 CHIPP bags to students;
3. Graduated over 20 students from Sulzbacher Village,
4. Conduct at least 8 YLI session and rewarded the children in various ways;

Recipient must submit a final impact report with performance metrics to the City no later than 45 days after the end of the Grant Term.

ADDITIONAL GRANT REQUIREMENTS AND CONDITIONS:

Recipient's expenditure of City funds for the Program and the provision of services shall be subject to the terms and conditions of any contract entered into between the City and Recipient, as well as all applicable regulations deemed appropriate by the Kids Hope Alliance, including but not limited to, Chapters 77 and 126 of the Jacksonville Ordinance Code. Recipient shall use the City funds for the Program in accordance with the City Council-approved Term Sheet and Program budget. KHA may work with Recipient to amend this Term Sheet or the approved Program budget consistent with the Program's needs, provided that any substantial change to the scope or intent of the Program shall require City Council approval.

FY 24-25 City of Jacksonville Grant Funding - Program Budget

Agency: River City Pearls Foundation, Inc. (Alpha Beta Eta Omega Chapter of Alpha Kappa Alpha Sorority, Inc.)

Program: Soaring to Greater Heights of Service

Fiscal Year:

Unit of Service/Deliverable	Units to be Provided		Cost per Unit		City of Jacksonville (FY 2025-2026)	Budget Narrative (Explanation of City Funded Expenditures)
Childhood Hunger Power Pack - Food Packs	1000	x	\$ 6	=	\$ 6,000	Provide food power packs to students filled with breakfast, dinner, snack items and drinks.
Youth Leadership Institute Mentoring Workshops	8	x	\$ 500	=	\$ 4,000	Provide educational and leadership workshops to children at the Sulzbacher village throughout the year.
Total					\$ 10,000	