

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of The Sheriff
Department or Area Responsible for Contract / Compliance / Oversight

n/a
Council District(s)

(15)
1-9-23

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____ n/a
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____ n/a

Section of Code Being Waived (if applicable): _____ CIP (yes or no): _____ no

Justification for Waiver
n/a

Justification for / Description of Transfer:

To appropriate \$85,000, with no local match, from the National Highway Traffic Safety Administration via pass-through from the Florida Department of Transportation for the Jacksonville Sheriff's Office Impaired Driving Enforcement Project. Grant period is 07/01/2022-09/30/2023.

Net Amount Appropriated and/or Transferred: \$85,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

| Date Recd. | Date Fwd. | Approved | Disapproved |
|------------|-----------|----------|-------------|
| 12/20/22 | | | |
| 1/3/22 | 1/3/22 | | |
| 12/27/22 | 12-29-22 | | |

BT / BT Number: BT23-035

Date of Action By Mayor: _____ Approved: _____
Date Initiated: 12/20/22
Division Chief: William J. Clement
Prepared By: Denise Samira
Phone Number: 630-7375

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE
JAN 09 2023

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm, whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Accounting Codes | | | | | | |
|---------|--------------------------------------|---|------------------------------|-------------|------------------|--------|-------------------|-----------|----------|-----------|----------|
| | | | | | Fund | Center | Account | Project * | Activity | Interfund | Future |
| Rev | Jacksonville Sheriff's Office Grants | PSBU GRANTS/ Impaired Driving Enforcement Project FY22-23 | Department of Transportation | \$85,000.00 | 11407 | 551102 | 331461 | 010667 | 00000000 | 00000 | 00000000 |
| Total: | | | | \$85,000.00 | | | | | | | |

331491

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Accounting Codes | | | | | | |
|---------|--------------------------------------|---|---------------------------|-------------|------------------|--------|---------|-----------|----------|-----------|----------|
| | | | | | Fund | Center | Account | Project * | Activity | Interfund | Future |
| Exp | Jacksonville Sheriff's Office Grants | PSBU GRANTS/ Impaired Driving Enforcement Project FY22-23 | Salaries Overtime | \$63,085.26 | 11407 | 551102 | 514010 | 010667 | 00000000 | 00000 | 00000000 |
| Exp | Jacksonville Sheriff's Office Grants | PSBU GRANTS/ Impaired Driving Enforcement Project FY22-23 | Medicare Tax | \$914.74 | 11407 | 551102 | 521020 | 010667 | 00000000 | 00000 | 00000000 |
| Exp | Jacksonville Sheriff's Office Grants | PSBU GRANTS/ Impaired Driving Enforcement Project FY22-23 | Other Operating Supplies | \$5,000.00 | 11407 | 551102 | 552160 | 010667 | 00000000 | 00000 | 00000000 |
| Exp | Jacksonville Sheriff's Office Grants | PSBU GRANTS/ Impaired Driving Enforcement Project FY22-23 | Specialized Equipment | \$16,000.00 | 11407 | 551102 | 564290 | 010667 | 00000000 | 00000 | 00000000 |
| Total: | | | | \$85,000.00 | | | | | | | |