2

1

3

4

5

6

7

8

9

11

12

13 14

15

16

1718

19

20

2122

23

24

2526

27

2.8

29

30

31

ORDINANCE 2025-664-E

AN ORDINANCE APPROPRIATING \$10,000 FROM THE SPECIAL COUNCIL CONTINGENCY ACCOUNT TO THE KIDS HOPE ALLIANCE FUND (10901) - ESP - OUT-OF-SCHOOL-TIME PROGRAMMING ESSENTIAL SERVICES CATEGORY, TO PROVIDE FUNDING TO MENTORING FAMILIES AND KIDS INC. ("MFK") FOR THE MFK COMMUNITY OUTREACH PROGRAM (THE "PROGRAM") AS DESCRIBED HEREIN; PROVIDING FOR CARRYOVER TO FISCAL YEAR 2025-2026; AMENDING THE TENTH REVISED SCHEDULE M TO ORDINANCE 2024-511-E; WAIVING CERTAIN REQUIREMENTS OF SECTION 77.111 (CONTRACTS; CONTRACT ADMINISTRATION; CARRYOVER), CHAPTER 77 (KIDS HOPE ALLIANCE), ORDINANCE CODE, TO EXEMPT THE SERVICES TO BE PROVIDED BY MFK FROM COMPETITIVE PROCUREMENT; APPROVING, AND AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY, AND/OR THE CHIEF EXECUTIVE OFFICER OF THE KIDS HOPE ALLIANCE ("KHA") TO EXECUTE AND DELIVER ON BEHALF OF THE CITY A GRANT AGREEMENT BETWEEN THE CITY OF JACKSONVILLE AND MENTORING FAMILIES AND KIDS INC. FOR THE PROGRAM; PROVIDING FOR OVERSIGHT BY KHA; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated

sum(s) from the account(s) listed in subsection (a) to the account(s)
listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

2.8

29

30

31

See **Exhibit 1** \$10,000

(b) Appropriated to:

See **Exhibit 1** \$10,000

(c) Explanation of Appropriation:

The funding above is an appropriation of \$10,000 from the Special Council Contingency account to the Kids Hope Alliance Fund (10901) - ESP - Out-of-School-Time - Subsidies and Contributions to Private Org account to provide a grant to Mentoring Families and Kids Inc. ("MFK") for the MFK Community Outreach Program (the "Program") as described herein.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding from the City of Jacksonville to MFK for the MFK Community Outreach Program as described in Exhibit 2, attached hereto and incorporated herein by this reference. The Program was founded in 2005 and is designed to encourage and provide educational programs that foster educational advancement. accomplished through math workshops, recognition of student achievements through an annual awards program, and scholarship assistance to graduating high school seniors. The Program also entails providing math and reading assistance to assist teachers and students in addressing reading and math inequities as well as stocking a "School Closet" accessible to low-income students in VPK through grade 2 at Smart Pope Livingston Elementary School who have need of a clean change of clothing during a school day. The City funds will be used to cover the costs to host math workshops in Algebra I,

Geometry and Pre-Calculus and will also support the achievement awards program. The achievement awards program event is held annually to celebrate and acknowledge the accomplishments of various students who have participated in MFK programming, including high school graduates, the award-winning 5th through 8th grade student Robotics Club, and various achievements by 8th through 12th grade students in Algebra I, Geometry and Calculus.

Section 3. Carryover. The funds appropriated herein shall not lapse but shall carryover to fiscal year 2025-2026.

Section 4. Amending the Tenth Revised Schedule M to Ordinance 2024-511-E. The Kids Hope Alliance ("KHA") fiscal year 2024-2025 budget approved by Ordinance 2024-511-E is hereby amended by substituting in place of the Tenth Revised Schedule M, the Eleventh Revised Schedule M, attached hereto as Exhibit 3 and incorporated herein by this reference, to reflect the funds appropriated herein.

Section 5. Waiving Certain Requirements of Section 77.111, Ordinance Code. The City hereby waives certain requirements of Section 77.111 (Contracts; contract administration; carryover), Chapter 77 (Kids Hope Alliance), Ordinance Code, with respect to the contract with MFK and authorized by this Ordinance. Specifically, subsection 77.111(a) requires Provider Contracts for children's services provided by third parties to be competitively procured by KHA via an evaluated bid process. This waiver is needed in order to allow KHA to directly contract with Mentoring Families and Kids Inc. for the MFK Community Outreach Program described in Exhibit 2.

Section 6. Approval and Authorization to Execute. There is hereby approved, and the Mayor, or her designee, and the Corporation Secretary, and/or the Chief Executive Officer of KHA, are hereby authorized to execute and deliver on behalf of the City or KHA, an agreement with MFK in an amount not-to-exceed \$10,000. The agreement shall be subject to and administered in accordance with Chapter 77,

9

11

12 13

14

1516

17

18

19

20

21

Ordinance Code, and the terms, scope and budget more particularly described in Exhibit 2, for a term commencing on August 1, 2025 through July 31, 2026, and all other contracts and documents, including extensions, renewals and amendments to the agreement, and to otherwise take all action necessary to effectuate the intent of this Ordinance, subject to appropriate legal review and approval by the General Counsel, or his or her designee, and the City's Risk Management Division for appropriate insurance and indemnification requirements in accordance with Section 128.601, Ordinance Code.

Section 7. Oversight Department. The Kids Hope Alliance shall oversee the project described herein.

Section 8. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/Mary E. Staffopoulos

Form Approved:

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

GC-#1705783-v1-Mentoring Families and Kids FY25 Grant (Johnson).docx