

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods/Environmental Quality/Environmental Protection Board
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)
Fiscal Year 2023

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future
(if applicable) N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) _____

Section of Code Being Waived (if applicable): _____ Section 110.112, Ordinance Code _____

CIP (yes or no): _____

Justification for Waiver

A waiver of Section 110.112 Ordinance Code is needed as the initial payment is due upon approval of this legislation. The proposal was unanimously approved as a worthwhile and beneficial use of trust fund monies at the January 19, 2021 hearing of the Jacksonville Environmental Protection Board (JEPB).

Justification for / Description of Transfer:

To appropriate fund balance from the Environmental Protection Trust Fund to allow for the development of a ecological restoration program of Hogans Creek.

Net Amount Appropriated and/or Transferred: \$100,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: **BT 21-067**

Department Head
Mayor's Office
Accounting Division
Budget Division

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: James Richardson, JEPB Administrator

Phone Number: 255-7213

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Environmental Protection	JXSF - Conservation and Resource Management / Environmental Protection Activity	Transfer from Fund Balance	\$100,000.00	15301	191015	389010	000000	00000448	000000	000000
				Total:	\$100,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Environmental Protection	NBEQ - Environmental Regulation Programs - Conservation Resource Management / Environmental Protection	Miscellaneous Services & Charges	\$100,000.00	15301	173101	549040	000000	00000448	000000	000000
				Total:	\$100,000.00						