

LEGISLATIVE FACT SHEET

DATE: 05/10/22

BT or RC No: BT22-083
 (Administration & City Council Bills)

SPONSOR: Public Works
 (Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Robin Smith

Provide Name: Robin Smith

Contact Number: 255-8710

Email Address: robinsmith@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

This BT is necessary to transfer \$900,000 from the Drainage System Rehabilitation project to the Myrtle Avenue Stormwater Pump Replacement project. This transfer will allow for the complete construction of the pump replacement project. Deferral of this appropriation would result in a delay of the completion of this critical pump replacement.

APPROPRIATION: Total Amount Appropriated \$900,000.00 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Fundin	From: COJ - DSR Capital Projects	Amount: \$900,000.00
	To: COJ - Myrtle Ave Stormwater Pump Replacement	Amount: \$900,000.00
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This is a transfer of previously allocated funds and will not result in additional debt to the City.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
CIP Amendment?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:


	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

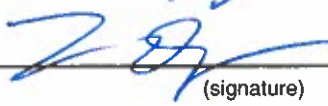
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief:  _____
(signature)

Date: 5/11/22

Prepared By:  _____
(signature)

Date: 5/11/22

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Jasmine Jordan, Budget Office, St. James Suite 325

Thru: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
(Name, Job Title, Department)

Phone: 255-5006 E-mail: rachelz@coj.net

From: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
Initiating Department Representative (Name, Job Title, Department)

Phone: 255-5006 E-mail: rachelz@coj.net

Primary Contact: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
(Name, Job Title, Department)

Phone: 255-5006 E-mail: rachelz@coj.net

CC: Rachel Zimmer, Intergovernmental Affairs Liaison, Office of the Mayor

Phone: 255-5006 E-mail: rachelz@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 255-5055 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary
Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Rachel Zimmer , Intergovernmental Affairs Liaison, Office of the Mayor
Phone: 255-5006 E-mail: rachelz@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No
Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED



City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
214 N. Hogan St., 10th floor
Jacksonville, FL 32202
(904) 255-8786
www.coj.net

ONE CITY. ONE JACKSONVILLE.

May 11, 2022

TO: Brian Hughes
Chairman, Mayor's Budget Review Committee

THRU: John P. Pappas, P.E. *John P. Pappas*
Director, Public Works

FROM: *RGS* Robin G. Smith, P.E. *Robin G. Smith*
Chief, Engineering and Construction Management

SUBJECT: Request to Transfer and Appropriate \$900,000.00 from DSR – Capital Improvements Project to Myrtle Avenue Stormwater Pump Replacement Project

The Myrtle Avenue Stormwater Pump Replacement project, located in Council District 7, needs additional funding to be constructed. Unforeseen work items and drastic price increases have caused the project cost to exceed the available funding. This critical improvement to the drainage system will restore a permanent solution to the Myrtle Avenue tunnel's flooding issue, and it will allow the temporary bypass system, which is costly and unreliable, to be abandoned. The Drainage System Rehabilitation – Capital Improvements project (DSR) allocates funds for major fixes to the City's drainage system. The money in the DSR project is available for various drainage improvement needs as they arise, but it is not assigned to a specific project.

Accordingly, the Department of Public Works is requesting approval to transfer and appropriate \$900,000.00 from the "Drainage System Rehabilitation – Capital Improvements" project to the "Myrtle Avenue Stormwater Pump Replacement" project.

A Legislative Fact Sheet and BT are attached.

Please contact Robin Smith at 255-8762 if you have any questions. Thank you for your assistance.

RGS:lw

Attachments

LD

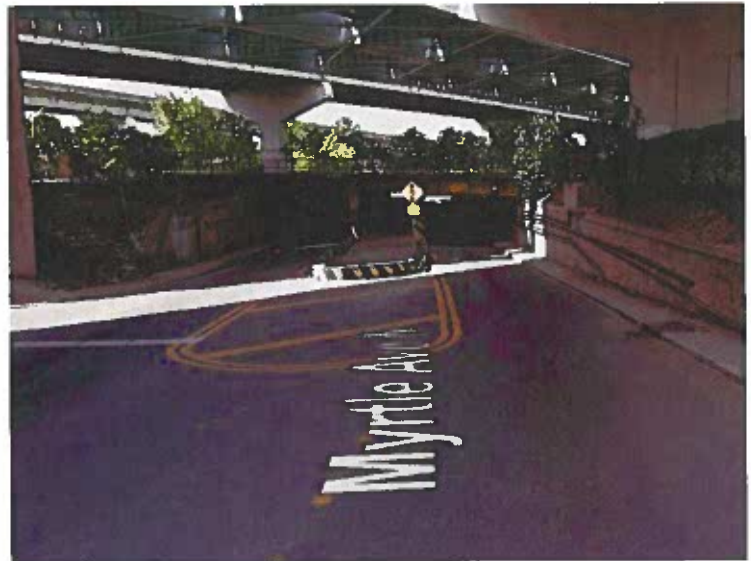


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Myrtle Avenue Stormwater Pump Replacement

BACKGROUND:

The Myrtle Avenue tunnel depends on the adjacent stormwater pump station in order to remain passable during major storm events. As one of only a few pedestrian pathways from the nearby neighborhoods to the downtown area, the tunnel is an important piece of infrastructure that benefits the community by remaining open. The Myrtle Avenue stormwater pump station is over 50 years old and has failed. A temporary bypass system is in place, but the permanent pump station needs to be rebuilt to restore a reliable solution to the flooding of the tunnel. Unanticipated work items and drastic cost increases for materials, equipment, and labor have resulted in the project cost exceeding the current balance.



DESCRIPTION OF REQUEST:

A Budget Transfer (BT) is needed to move funds from the Drainage System Rehabilitation - Capital Improvements account to the Myrtle Avenue Stormwater Pump Replacement project account.



BUDGET TRANSFER AMOUNT:

This Budget Transfer request is in the amount of **\$900,000.00**. This additional funding will cover the remainder of the project cost and allow for the complete construction of this critical pump replacement project.

PROJECT TIMELINE:

Construction is expected to begin in the Summer of 2022. The construction is expected to be completed within 240 calendar days from the issuance of the Notice to Proceed for construction.

MAY 6, 2022