

Project Title: Edgewood Park Renovations **Council District(s):** 9
Project Location: 12 St. W between Huron St. and Melson Ave. **Project Number:** 011224
Department: Parks, Recreation and Community Services **Program Area:** Parks / Preservation Land / Wetland
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:
 Renovovation of park area to include dog park, walking path, lights and amenities

Justification:
 This will improve the conditions of the park and provide higher recreational facilities for the citizens

Funding Sources	Total	Prev Approved	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds	\$ -							
Fuel and Bed Tax	\$ -							
ARP Funding	\$ -							
Grant Funding	\$ -							
Pay-Go: Transfer from Other Funds	\$ 500,000		500,000					
Pay-Go: Transfer Stormwater Operating	\$ -							
Pay-Go: Transfer from BJP	\$ -							
F.I.N.D. Projects	\$ -							
Totals	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prev Approved	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering & Design	\$ -							
Land Acquisition & Site Prep	\$ -							
Construction	\$ 500,000		500,000					
Capital Equipment	\$ -							
Contingency	\$ -							
Other Professional Services	\$ -							
Totals	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -