LEGISLATIVE FACT SHEET

DATE: 05/31/23

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Public Works/Engineering & Construction Management
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Robin Smith

Provide Name: Robin Smith

Contact Number: 255-8710

Email Address: robinsmith@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.
(Minimum of 350 words - Maximum of 1 page.)

The Public Works Engineering and Construction Management Division is requesting to submit legislation to include the current 5th Street Bridge Replacement project into the FDOT LAP program. The payment structure for the project will be as follows: The FDOT will pay 75%, up to a project maximum of $3.75 million, for all phases (PD&E, Design, ROW, Construction, and CEI). The City will be responsible for the remaining 25%. The proposed plan for this project is the FDOT will pay for both the state's 75% and the City's 25% for PD&E, Design, ROW, and CEI during those phases and the City will pay back its 25% for the PD&E, Design, ROW, and CEI phases by paying both the FDOT's 75% and the City's 25% amount of the contractor's invoices during the Construction phase to a point where respective expenditures reach that ratio (75%/25%), and invoices from that point forward will be split 75%/25% reimbursement per invoice.

APPROPRIATION: Total Amount Appropriated $0.00   as follows:
List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

| Name of Federal Funding Source(s) | From: | Amount: |
| | To: | Amount: |

| Name of State Funding Source(s): | From: | Amount: |
| | To: | Amount: |

| Name of City of Jacksonville Fundir | From: | Amount: |
| | To: | Amount: |

| Name of In-Kind Contribution(s): | From: | Amount: |
| | To: | Amount: |

Rev. 8/2/2016 (CLB RM)

| Name & Number of Bond Account(s): | From: | Amount: |
| | To: | Amount: |

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The FDOT has agreed to pay up to $3.75 million for all phases of the project.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?		X	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State Mandate?		X	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.
Fiscal Year Carryover?		X	Note: If yes, note must include explanation of all-year subfund carryover language. These are all-years funds.
CIP Amendment?		X	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	X		Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? Public Works will provide oversight of the project.
Related RC/BT?		X	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?		X	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.
Code Exception?		X	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.
Related Enacted Ordinances?		X	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.
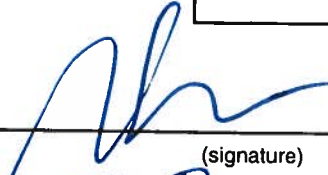
ACTION ITEMS:

	Yes	No
Continuation of Grant?		X

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

	Yes	No
Surplus Property Certification?		X

Attachment: If yes, attach appropriate form(s).

	Yes	No
Reporting Requirements?		X

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: _____ Date: 5/23/23
(signature)

Prepared By: _____ Date: 5/5/23
(signature)

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o the Budget Office, St. James Suite 325

Thru: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
_____
(Name, Job Title, Department)

Phone: 255-5006   E-mail: rachelz@coj.net

From: _____
Initiating Department Representative (Name, Job Title, Department)

Phone: _____   E-mail: _____

Primary
Contact: _____
(Name, Job Title, Department)

Phone: _____   E-mail: _____

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5006   E-mail: rachelz@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Mary Staffopoulos, Office of General Counsel, St. James Suite 480
Phone: 904-255-5062   E-mail: mstaff@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____   E-mail: _____

Primary
Contact: _____
(Name, Job Title, Department)

Phone: _____   E-mail: _____

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5006   E-mail: rachelz@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

	Yes	No	
Boards Action / Resolution?	☐	☐	Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

_____

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED