

**Project Title:** Sidewalks/Bikelanes - Countywide **Council District(s):** CW  
**Project Location:** County-wide **Project Number:** PW0419-01  
**Department:** Public Works **Program Area:** Roads / Infrastructure / Transportation  
**Ordinance No.:** **BT No.:** **Useful Life:** 25 Years **Project Completion Date:**

**Project Description:**

This allocation funds the construction of new sidewalks/bikelanes throughout Jacksonville.

**Justification:**

This project is meant to aid in cyclist/pedestrian safety through the construction of new sidewalks and bikelanes in Jacksonville.

<b>Funding Sources</b>	<b>Total</b>	<b>Prior Years</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>Beyond 5th</b>
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 19,606,491	19,606,491						
Pay-Go	\$ 409,675	410,829		(1,154)				
Interest Earnings	\$ -							
Judgments Recovered	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ 20,016,166	\$ 20,017,320	\$ -	\$ (1,154)	\$ -	\$ -	\$ -	\$ -

<b>Expenditures/Project Phase</b>	<b>Total</b>	<b>Prior Years</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>Beyond 5th</b>
Design & Engineering	\$ 1,500,000	1,500,000						
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 18,516,166	18,517,320		(1,154)				
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	\$ 20,016,166	\$ 20,017,320	\$ -	\$ (1,154)	\$ -	\$ -	\$ -	\$ -

<b>Operating Budget Impact</b>	<b>Total</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>Beyond 5th</b>
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Project Title:** Sidewalk Construction - New **Council District(s):** CW  
**Project Location:** County-wide **Project Number:** PW0785-01  
**Department:** Public Works **Program Area:** Roads / Infrastructure / Transportation  
**Ordinance No.:** 2015-504 **BT No.:** **Useful Life:** 25 Years **Project Completion Date:** Ongoing

**Project Description:**

This allocation funds the construction of new sidewalks in accordance with the Pedestrian Safety Improvement Program criteria throughout Jacksonville. Funding will be used for installation of new sidewalks to complete missing gaps that will help to address pedestrian safety and mobility issues.

**Justification:**

Improved sidewalks and ADA ramps will provide safer and more efficient pedestrian movement throughout Jacksonville. The new sidewalks and ADA compliant sidewalks will encourage companies to locate to Jacksonville.

<b>Funding Sources</b>	<b>Total</b>	<b>Prior Years</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>Beyond 5th</b>
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 102,564	102,564						
Pay-Go	\$ 2,202,253	2,456,306		(254,053)				
Interest Earnings	\$ 300,692	300,692						
Judgements Recovered	\$ -	-						
Grant / Trust Fund	\$ -	-						
<b>Totals</b>	<b>\$ 2,605,509</b>	<b>\$ 2,859,562</b>	<b>\$ -</b>	<b>\$ (254,053)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Expenditures/Project Phase</b>	<b>Total</b>	<b>Prior Years</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>Beyond 5th</b>
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 2,605,509	2,859,562		(254,053)				
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	<b>\$ 2,605,509</b>	<b>\$ 2,859,562</b>	<b>\$ -</b>	<b>\$ (254,053)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Operating Budget Impact</b>	<b>Total</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>Beyond 5th</b>
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Project Title:** Ellis Road Sidewalk Improvements **Council District(s):** 9  
**Project Location:** Ellis Road from Lenox Avenue to Normandy Boulevard **Project Number:** PW0927-01  
**Department:** Public Works **Program Area:** Roads/Infrastructure/Transportation  
**Ordinance No.:** **BT No.:** **Useful Life:** 25 Years **Project Completion Date:**

**Project Description:**

Ellis Road currently has no sidewalks on either side between Lenox Avenue and Normandy Boulevard. There are houses and apartments along this segment, with commercial destinations at the ends of the proposed sidewalk.

**Justification:**

This project is meant to greatly enhance pedestrian access and safety by constructing a new sidewalk where there currently is no sidewalk at all. The sidewalk will be located on the West side of Ellis Road, providing a safe route for pedestrians.

<b>Funding Sources</b>	<b>Total</b>	<b>Prior Years</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>Beyond 5th</b>
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 255,207			255,207				
Interest Earnings	\$ -							
Judgements Recovered	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ 255,207	\$ -	\$ -	\$ 255,207	\$ -	\$ -	\$ -	\$ -

<b>Expenditures/Project Phase</b>	<b>Total</b>	<b>Prior Years</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>Beyond 5th</b>
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 255,207			255,207				
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	\$ 255,207	\$ -	\$ -	\$ 255,207	\$ -	\$ -	\$ -	\$ -

<b>Operating Budget Impact</b>	<b>Total</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>Beyond 5th</b>
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -