

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

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Neighborhoods Department/ Municipal Code Compliance Division  
Department or Area Responsible for Contract / Compliance / Oversight

All  
Council District(s)

Reversion of Funds: N/A  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

This is an all-years sub-fund (does not require a carry over)  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

**Justification for Waiver**

N/A

**Justification for / Description of Transfer:**

To appropriate funds deposited pursuant to Section 111.786 of The City's ordinance code. 70% of the funds deposited in this account will go to JTA, and the remaining 30% will be used to pay for part-time Code Enforcement employees for sign enforcement.

Total Amount Appropriated: \$99,262.08

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: BT20-035

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	12/11/19	12/11/19		
Mayor's Office	JAN 1 3 2020			
Accounting Division	12-23-19	12-27-19		
Budget Division	12-11-19			

Date of Action By Mayor: JAN 1 3 2020

Approved:

Division Chief: Michael Chao, Chief, Municipal Code Compliance Division

Date Initiated: 12/10/19

Prepared By: Daniel Nasr, Finance Manager

Phone Number: 255-8831

Initiated / Requested By (if other than Department): \_\_\_\_\_

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

**DATE** JAN 1 3 2020

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$99,262.08						
REV	64F	General Trust & Agency (CARRYFWD/CNCLAP)	Litter Trust Fund	CIVIL FINES AND PENALTIES	\$93,769.98	ERCC64FLT	35400				TRER05	
REV	64F	General Trust & Agency (CARRYFWD/CNCLAP)	Litter Trust Fund	SURCHARGE/ANIMAL CRUELTY 90-283	\$5,492.10	ERCC64FLT	<del>35404</del>				TRER05	

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$99,262.08						
EXP	64F	General Trust & Agency (CARRYFWD/CNCLAP)	Litter Trust Fund	SALARIES PART TIME	\$26,000.00	ERCC64FLT	01306				TRER05	
EXP	64F	General Trust & Agency (CARRYFWD/CNCLAP)	Litter Trust Fund	MEDICARE TAX	\$377.00	ERCC64FLT	02102				TRER05	
EXP	64F	General Trust & Agency (CARRYFWD/CNCLAP)	Litter Trust Fund	GROUP LIFE INSURANCE	\$35.00	ERCC64FLT	02303				TRER05	
EXP	64F	General Trust & Agency (CARRYFWD/CNCLAP)	Litter Trust Fund	WORKERS' COMPENSATION INSURANCE	\$700.00	ERCC64FLT	02401				TRER05	
EXP	64F	General Trust & Agency (CARRYFWD/CNCLAP)	Litter Trust Fund	GENERAL LIABILITY INSURANCE	\$30.00	ERCC64FLT	04502				TRER05	
EXP	64F	General Trust & Agency (CARRYFWD/CNCLAP)	Litter Trust Fund	OTHER OPERATING SUPPLIES	\$2,636.62	ERCC64FLT	05216				TRER05	
EXP	64F	General Trust & Agency (CARRYFWD/CNCLAP)	Litter Trust Fund	CONTRIBUTION TO COMPONENT UNIT	\$69,483.46	ERCC64FLT	09950				TRER05	