

Project Title: Southside Senior Center - Art in Public Places **Council District(s):** 04

Project Location: Beach and Peach Park **Project Number:** 010457

Department: Public Works **Program Area:** Roads/Infrastructure/Transportation

Ordinance No.: _____ **BT No.:** _____ **Useful Life:** _____ **Project Completion Date:** _____

Project Description: This project will pay for the cost of an Art in Public Places three dimensional piece of art at Southside Senior Center.

Justification:
To bring art to an area of town where it is needed.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ -	-						
Pay-Go	\$ 32,000		32,000					
Interest Earnings	\$ -	-						
Judgements Recovered	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 32,000	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition & Site Preparation	\$ -	-						
Construction	\$ -	-						
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Art In Public Places	\$ 32,000	-	32,000					
Totals	\$ 32,000	\$ -	\$ 32,000	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title: Art in Public Places

Council District(s): CW

Project Location: Countywide

Project Number: PA0001-01 000687

Department: Public Works

Program Area: Roads/Infrastructure/Transportation

Ordinance No.:

BT No.:

Useful Life:

Project Completion Date:

Project Description:

Pursuant to Chapter 126, Part 9, Ordinance Code, this project will allow the Cultural Council to accomplish administration, maintenance and construction of public art throughout the City of Jacksonville.

Justification:

To choose art which is compatible with and which will enhance the architecture and general environment of the City so that the general public has open and easy access to it. The art should enrich and give dimension to and reflect generally accepted community standards of aesthetic and artistic expression in the decorative arts.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ 975,204	975,204						
Debt Proceeds / Borrowed Funds	\$ 409,591	409,591						
Pay-Go	\$ 2,034,420	2,066,420	(32,000)					
Interest Earnings	\$ 1,170	1,170						
Judgements Recovered	\$ -	-						
Grant / Trust Fund	\$ 123,746	123,746						
Totals	\$ 3,544,131	\$ 3,576,131	\$ (32,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition & Site Preparation	\$ -	-						
Construction	\$ 2,788,034	2,788,034						
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Art In Public Places	\$ 989,013	1,021,013	(32,000)					
Totals	\$ 3,777,047	\$ 3,809,047	\$ (32,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -