

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works / Building Inspection

Department or Area Responsible for Contract / Compliance / Oversight

CW

Council District(s)

Reversion of Funds:

(if applicable)

n/a

Fund / Center / Account / Project * / Activity / Interfund / Future

n/a

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

None Being Sought

Justification for / Description of Transfer:

This BT is necessary to appropriate Building Inspection fund balance for the purpose of the installation of electric chargers for city vehicles are various locations throughout the city. Additionally, it is requested that the funding for this capital improvement be placed on a schedule AF and carried forward into FY26.

Net Amount Appropriated and/or Transferred:

\$1,249,447.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

8725-095

Date Rec'd.	Date Fwd.	Approved	Disapproved
5/29/25	5/29/25	Charles Gibson	
5-29-25	5-29-25	Lee Dupree	
5-28-25	5-28-25	Donna Deegan	

Date of Action By Mayor:

JUN 23 2025

Approved:

Division Chief: Charles Gibson, Chief of Building Inspection

Date Initiated:

5/27/25

Prepared By:

Lee Dupree, PW Assistant Financial and Administrative Manager

Phone Number:

255-8508

Initiated / Requested By (if other than Department):

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE JUN 23 2025

Exhibit 1

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Fund Title				Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Exp												
Rev		Building Inspection		Building Inspection - Activity	Transfer From Fund Balance	\$1,249,447.00	15104	191012	389010	000000	00000278	000000	00000000
Rev		Motor Pool		Fleet Mgmt - Operations	Interfund-Internal Service Funds	\$36,660.00	51101	114005	341200	000000	00000000	000000	00000000
Total:						\$1,286,107.00	Accounting Codes						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Building Inspection	PWBI Administration - Protective Inspections	Capital Improvements Other Than Buildings	\$1,212,787.00	15104	142001	563020	000000	00000000	00000	00000000
Exp	Building Inspection	PWBI Administration - Protective Inspections	ISA-Fleet Repairs, Sublet and Rentals	\$36,660.00	15104	142001	549519	000000	00000000	00000	00000000
Exp	Motor Pool	Fleet Mgmt - Operations	Software Hosting Services	\$36,660.00	51101	114005	531180	000000	00000000	00000	00000000
Total:				\$1,286,107.00							