

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Supervisor of Elections _____ N/A
 Department or Area Responsible for Contract / Compliance / Oversight
 Council District(s)

Reversion of Funds: _____
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
 All-Years

Section of Code Being Waived (if applicable): _____
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
 CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriate accumulated investment pool earnings generated on Help America Vote Act (HAVA) grants. Fund balance transfers represent actuals as of 9/30/2017 per FAMIS that dropped to fund balance. Accounting will need to move actuals.

Net Amount Appropriated and/or Transferred: \$25,383.33

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
 CM's District: _____

Requesting Council Member: _____
 CM's District: _____

Prepared By: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: **BT24-102**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____
 Mayor's Office _____
 Accounting Division _____
 Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEEE00514	Investment Pool Earnings	\$2,113.37	11412	630001	361101	001976	00000000	00000	000000
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEEE00514	Transfer from Fund Balance	\$4,455.09	11412	630001	389010	001976	00000000	00000	000000
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEEE00515	Investment Pool Earnings	\$1,065.18	11412	630001	361101	001977	00000000	00000	000000
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEEE00515	Transfer from Fund Balance	\$3,218.65	11412	630001	389010	001977	00000000	00000	000000
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEEE00516	Investment Pool Earnings	\$3,719.37	11412	630001	361101	001978	00000000	00000	000000
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEEE00516	Transfer from Fund Balance	\$2,095.53	11412	630001	389010	001978	00000000	00000	000000
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEEE00517	Investment Pool Earnings	\$2,309.38	11412	630001	361101	001979	00000000	00000	000000
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEEE00517	Transfer from Fund Balance	\$793.80	11412	630001	389010	001979	00000000	00000	000000
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEEE00518	Investment Pool Earnings	\$5,612.96	11412	630001	361101	001980	00000000	00000	000000
Total:				\$25,383.33							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
EXP	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEEE00514	Miscellaneous Services and Charges	\$6,568.46	11412	630001	549040	001976	00000000	00000	000000
EXP	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEEE00515	Miscellaneous Services and Charges	\$4,283.83	11412	630001	549040	001977	00000000	00000	000000
EXP	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEEE00516	Miscellaneous Services and Charges	\$5,814.90	11412	630001	549040	001978	00000000	00000	000000
EXP	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEEE00517	Miscellaneous Services and Charges	\$3,103.18	11412	630001	549040	001979	00000000	00000	000000
EXP	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEEE00518	Miscellaneous Services and Charges	\$5,612.96	11412	630001	549040	001980	00000000	00000	000000
Total:				\$25,383.33							

Revised Accounting will need to move actuals