

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2022-764

Introducer/Sponsor(s): Council Member Salem

Date of Introduction: October 11, 2022

Committee(s) of Reference: NCSPHS, F

Date of Analysis: October 13, 2022

Type of Action: Appropriation; fiscal year carry-over authorization

Bill Summary: The bill appropriates \$7 million from the Tree Protection and Related Expenses Trust Fund (Fund 15304) to the 630-CITY Tree Planting Program, the Remove and Replace Tree Planting Program, and the Level 3 Tree Planting Program. The funds are authorized to carry-over to future fiscal years if unexpended. The Public Works Department is designated as the City's oversight agency for the planting programs.

Background Information: The bill appropriates \$2 million to the 630-CITY Tree Planting Program for Public Works to plant trees on public property at the request of adjacent property owners. It appropriates \$4 million for the Remove and Replace Tree Planting Program for Public Works to plant trees citywide within public rights-of-way and parks to replace dead, damaged, declining or hazardous trees to protect public safety. It appropriates \$1 million to the Level 3 Tree Planting Program for third-party entities to provide the design, coordination, purchase, installation and guarantee of a tree planting project on public property within the county after notification of the district council member of the affected district and all the at-large council members.

Policy Impact Area: Tree planting

Fiscal Impact: Appropriates \$7 million from the Tree Protection and Related Expenses Trust Fund (Fund 15304).

Analyst: Clements