

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2024-767

Introducer/Sponsor(s): Council Member Arias

Date of Introduction: September 24, 2024

Committee(s) of Reference: NCSPHS, R, F

Date of Analysis: September 24, 2024

Type of Action: Appropriation, *Ordinance Code* exemption and waiver, agreement authorization and designation of oversight agency

Bill Summary: This bill is an appropriation of \$100,000 General Fund Operating Reserves to the Grant and Contract Compliance – Subsidies and Contributions to Private Organization account. The Exemption in Section 126.108(g), *Ordinance Code* is invoked to permit a direct contract, and Section 118.107, *Ordinance Code* is waived to allow a direct contract without a competitive bid process. The grant agreement with El Beth El is authorized. The Grants and Contract Compliance Division of the Finance Department will provide oversight.

Background Information: The purpose of this legislation is to provide funds to El Bethel Divine Holiness Church, Inc. (El Beth El) for the People Helping People Crime Prevention Program. The funds will provide additional support to El Beth El's ongoing crime prevention and workforce development activities by covering the expenses for program administration including salaries and benefits for a Director, Program Manager and three Consultants, occupancy expenses, supplies and advertising expenses, and computer software. In addition, the funds will support community events aimed at youth crime prevention including an Annual Crime Prevention Role Model Event, an Annual Thanksgiving Luncheon and El Beth El's 3rd Annual Christmas Event.

- Salary and wages \$45,000
- Venue fees \$10,800
- Office expenses \$19,450
- Client/volunteer training \$20,000
- Software \$3,750

Policy Impact Area: Crime prevention and workforce development

Fiscal Impact: Appropriation of \$100,000

Analyst: Hampsey