

**City of Jacksonville, Florida
Request for Budget Transfer Form**

_____ Parks, Recreation and Community Services Department
Department or Area Responsible for Contract / Compliance / Oversight

_____ Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future
(if applicable) n/a

23/24

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____ Yes

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$75,000 from unspent matching dollars for the FIND Reed Island project (006817) for a shoaling project to be managed by the Parks, Recreation & Community Services Department.

Net Amount Appropriated and/or Transferred: _____ \$75,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Howland

CM's District: _____ AL Group 3

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

| | Date Rec'd. | Date Fwd. | Approved | Disapproved |
|---------------------|-------------|-----------|----------|-------------|
| Department Head | | | | |
| Mayor's Office | | | | |
| Accounting Division | | | | |
| Budget Division | | | | |

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Accounting Codes | | | | | | | | |
|------------|------------------------------------|--|---------------------------|---------------------|------------------|--------|---------|-----------|----------|-----------|---------|--|--|
| | | | | | Fund | Center | Account | Project * | Activity | Interfund | Future | | |
| | | | | Total: \$150,000.00 | | | | | | | | | |
| Exp | Grant Capital Improvement Projects | FIND Reed Island - PRC14619 | Other Construction Costs | \$75,000.00 | 33101 | 167101 | 565050 | 006817 | 00000000 | 00000 | 0000000 | | |
| Exp | General Fund Operating | JXSF Trans to Grant Capital Improvement Projects | Interfund Transfer -Out | \$75,000.00 | 00111 | 191040 | 591910 | 000000 | 00000000 | 33101 | 0000000 | | |

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Subobject Title | Amount | Accounting Codes | | | | | | | | |
|------------|------------------------------------|--|-----------------------------|---------------------|------------------|--------|---------|-----------|----------|-----------|---------|--|--|
| | | | | | Fund | Center | Account | Project * | Activity | Interfund | Future | | |
| | | | | Total: \$150,000.00 | | | | | | | | | |
| Rev | Grant Capital Improvement Projects | FIND Reed Island - PRC14619 | Interfund Transfer-In | \$75,000.00 | 33101 | 191040 | 381910 | 006817 | 00000000 | 00111 | 0000000 | | |
| Exp | General Fund Operating | PROD Parks, Recreation and Community Services Administration | Other Professional Services | \$75,000.00 | 00111 | 161111 | 531090 | 000000 | 00000000 | 00000 | 0000000 | | |