BUSINESS IMPACT ESTIMATE

Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for ordinances that are <u>NOT</u> exempt from this requirement. A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this ordinance. If an exemption is applicable, a Business Impact Estimate <u>IS NOT</u> required.

	The proposed ordinance is required for compliance with Federal or State law or regulation;
	The proposed ordinance relates to the issuance or refinancing of debt;
X	The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
X	The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
	The proposed ordinance is an emergency ordinance;
	The ordinance relates to procurement; or
	The proposed ordinance is enacted to implement the following: a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits; b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts; c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

If none of the boxes above are checked, then a Business Impact Estimate <u>IS REQUIRED</u> to be prepared by the using agency/office/department and submitted in the MBRC filing packet along with the memorandum request, legislative fact sheet, etc. A Business Impact Estimate form can be found at: https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee

Business Impact Estimate

This form must be posted on the City of Jacksonville's website by the time notice of the proposed ordinance is published.

ORDINANCE 2024-883

AN ORDINANCE APPROPRIATING \$250,000 FROM A CONTINGENCY ACCOUNT WITHIN THE KIDS HOPE ALLIANCE ("KHA") FUND TO THE SUBSIDIES AND CONTRIBUTIONS TO PRIVATE ORGANIZATIONS ACCOUNT TO PROVIDE FUNDING TO WALK-OFF CHARITIES OF JAX, INC. ("WALK-OFF CHARITIES") FOR THE EMPOWERING OUR FAMILIES' YOUTH PROGRAM (THE "PROGRAM") AS DESCRIBED HEREIN; INVOKING THE EXEMPTION IN SECTION 126.108(G) (EXEMPTIONS FROM COMPETITIVE SOLICITATION), PART 1 (GENERAL REGULATIONS; ETHICS AND TRANSPARENCY IN PUBLIC CONTRACTING), CHAPTER 126 (PROCUREMENT CODE), ORDINANCE CODE, TO ALLOW FOR A DIRECT CONTRACT WITH WALK-OFF CHARITIES FOR THE PROGRAM; WAIVING THE REQUIREMENTS OF SECTION 77.111(A) (PROVIDER CONTRACTS), CHAPTER 77 (KIDS HOPE ALLIANCE), ORDINANCE CODE, TO EXEMPT THE SERVICES TO BE PROVIDED BY WALK-OFF CHARITIES FROM COMPETITIVE PROCUREMENT; APPROVING, AND AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY. AND/OR THE CHIEF EXECUTIVE OFFICER OF KHA TO EXECUTE AND DELIVER AN AGREEMENT BETWEEN THE CITY OF JACKSONVILLE OR KHA AND WALK-OFF CHARITIES OF JAX, INC. FOR THE PROGRAM: PROVIDING FOR OVERSIGHT BY KHA; REQUESTING ONE CYCLE EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE DATE.

1.	Summary of the proposed ordinance (must include a statement of the pub	lic
	purpose, such as serving the public health, safety, morals, and welfare):	N/A

- 2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Jacksonville, if any:
 - (a) An estimate of direct compliance costs that businesses may reasonably incur;
 - (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
 - (c) An estimate of the City of Jacksonville's regulatory costs, including estimated revenues from any new charges or fees to cover such costs. N/A

3.	Good faith estimate of	the number of	businesses	likely to be	impacted I	by the
	proposed ordinance:	N/A				

Δ	1 /	۱۲	Ы	liti	n	ıal	in	f∩r	m۶	ntic	าท	th	P (an	VE	rnد	ina	ηŀ	าดด	lv (dee	ms	115	efi	ıl (if)	any	۱)٠	N	l∩ne	2
\neg	т. /	"	44	11.61	011	ıaı		ı	1110		JI I	CI I	∵ ;	yu		/ 1 1 1	· · · · · · · · · · · · · · · · · · ·	y r		ıy v	400	1113	uJ	CIT	41 (,,,	arry	<i>)</i> -			- .

Page 2 of 2 OGC Rev. 10/11/2023 (LH)