

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Public Works
Council District(s): N/A

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future: N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover): Yes

Section of Code Being Waived (if applicable): _____
CIP (yes or no): Yes

Justification for Waiver: _____

Justification for / Description of Transfer: _____
To appropriate \$6,217,826 for various City Tree Planting Programs, including (1) \$1,500,000 in Charter (15305) funds to the Level 2 Program, (2) \$2,000,000 in Ordinance (15304) funds to the Level 3 Program and (3) \$1,000,000 in Charter (15305) funds and \$1,717,826 in BJP Tree Mitigation Project (35101-008449) funds to the County Wide Right of Way (Remove and Replace) Program. Accounting to move BJP revenue actuals.

Net Amount Appropriated and/or Transferred: \$6,217,826.00
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Miller CM's District: ALG - 5
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____ Approved: _____
Division Chief: _____ Date Initiated: _____
Prepared By: _____ Phone Number: _____
Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$7,935,652.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Accounting Codes		
										Interfund	Future	Future
Rev	Tree Protection & Related Expenditures (Charter)	PWOD Tree Mitigation & Related Expenses - Conservation and Resource Management	Tree Mitigation Funds - Article 25	\$2,500,000.00	15305	151004	343750	000000	00000979	00000	0000000	
Rev	Tree Protection & Related Expenditures (Ordinance)	PWOD Tree Mitigation & Related Expenses - Conservation and Resource Management	Tree Mitigation Funds - Article 25	\$2,000,000.00	15304	151004	343750	000000	00000982	00000	0000000	
Exp	City - JTA Transportation Project Pay-Go	Tree Mitigation Project	Mitigation	\$1,717,826.00	35101	153104	561030	008449	00000000	00000	0000000	
Rev	City - JTA Transportation Project Pay-Go	County-Wide Tree Prog-Right Of Way	Contribution From Local - Component Unit	\$1,717,826.00	35101	151004	338010	000000	00000378	00000	0000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$7,935,652.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Accounting Codes		
										Interfund	Future	Future
Exp	Tree Protection & Related Expenditures (Charter)	Level 2 Tree Planting Program	Trust Fund Authorized Expenditures	\$1,500,000.00	15305	151004	549006	000000	00001315	00000	0000000	
Exp	Tree Protection & Related Expenditures (Ordinance)	Level 3 Tree Planting Program	Trust Fund Authorized Expenditures	\$2,000,000.00	15304	151004	549006	000000	00001623	00000	0000000	
Exp	Tree Protection & Related Expenditures (Charter)	County-Wide Tree Prog-Right Of Way	Trust Fund Authorized Expenditures	\$1,000,000.00	15305	151004	549006	000000	00000378	00000	0000000	
Rev	City - JTA Transportation Project Pay-Go	Tree Mitigation Project	Contribution From Local - Component Unit	\$1,717,826.00	35101	153104	338010	008449	00000000	00000	0000000	
Exp	City - JTA Transportation Project Pay-Go	County-Wide Tree Prog-Right Of Way	Mitigation	\$1,717,826.00	35101	153104	561030	000000	00000378	00000	0000000	