

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Parks, Recreation & Community Services Department
Department or Area Responsible for Contract / Compliance / Oversight

10
Council District(s)

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
N/A

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$98,848.00 from the Social Justice and Community Investment Committee Contingency for the purchase and installation of new playground equipment at Mary Lena Gibbs Community Center.

Net Amount Appropriated and/or Transferred: \$98,848.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM DeFoor

CM's District: _____ CD 14

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund / General Services District	Social Justice and Community Investment Special Committee	Contingency	\$98,848.00	00111	195051	599100	000000	00001670	00000	00000000
Rev	Authorized Capital Projects	Transfer-In From General Fund - General Services District	Interfund Transfer In	\$98,848.00	32111	191040	381910	010259	00000000	00111	00000000
Total:				\$197,696.00	Accounting Codes						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects	Mary Lena Gibbs Community Center Playground	Other Construction Costs	\$98,848.00	32111	167101	565050	010259	00000000	00000	00000000
Exp	General Fund - General Services District	Transfer-Out to Authorized Capital Projects	Interfund Transfer Out	\$98,848.00	00111	191040	591910	000000	00000000	32111	00000000
Total:				\$197,696.00	Accounting Codes						