

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds:
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

32124 is an all-years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): Yes

Justification for Waiver
None Being Sought

Justification for / Description of Transfer:
This BT is necessary to transfer funds from the Drainage System Rehabilitation (DSR) and Underdrain Replacements projects to six projects: Golden Spike Court Embankment Repair, Belvedere Ave Drainage Improvements, Heritage Hills Embankment Repair, Ingleside Avenue (DSR) - Capital Improvements, Broward Road Improvements, and Crosby Lane Underdrains.

Net Amount Appropriated and/or Transferred: \$2,440,000.00

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
2/28/25	2/28/25	<i>[Signature]</i>	
3-6-25	3/7/25	<i>[Signature]</i>	
3-10-25	3-11-25	<i>[Signature]</i>	

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: MAR 10 2025

Division Chief: Sheldon Gibbs, P.E., Chief of Engineering & Construction Management

Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager *LD*

Initiated / Requested By (if other than Department):

Approved: *Donna Deegan*

Date Initiated: 2/10/25

Phone Number: 255-8508

TD / BT Number: *BT 25-055*
~~BT25-55~~

14
3-10-25

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: MAR 10 2025

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	Authorized Capital Projects - FY23 and Beyond	Crosby Lane Underdrains	Interfund - Transfer In - BJP Projects	\$450,000.00	32124	191040	381915	011073	00000000	11001	00000000
Rev	Authorized Capital Projects - FY23 and Beyond	Belvedere Ave Drainage Improvements	Interfund - Transfer In - BJP Projects	\$500,000.00	32124	191040	381915	010369	00000000	11001	00000000
Rev	Authorized Capital Projects - FY23 and Beyond	Heritage Hills Embankment Repair	Interfund - Transfer In - BJP Projects	\$525,000.00	32124	191040	381915	011076	00000000	11001	00000000
Rev	Authorized Capital Projects - FY23 and Beyond	Golden Spike Court Embankment Repair	Interfund - Transfer In - BJP Projects	\$619,000.00	32124	191040	381915	011072	00000000	11001	00000000
Rev	Authorized Capital Projects - FY23 and Beyond	Broward Road Improvements	Interfund - Transfer In - BJP Projects	\$146,000.00	32124	191040	381915	009023	00000000	11001	00000000
Rev	Authorized Capital Projects - FY23 and Beyond	Ingleside Avenue (DSR) - Capital Improvements	Interfund - Transfer In - BJP Projects	\$200,000.00	32124	191040	381915	010380	00000000	11001	00000000
Exp	Authorized Capital Projects - FY23 and Beyond	Drainage System Rehabilitation - DSR General Capital Projects	Other Construction Costs	\$1,990,000.00	32124	153101	565050	010622	00000000	00000	00000000
Exp	Authorized Capital Projects - FY23 and Beyond	Underdrain Replacements	Other Construction Costs	\$450,000.00	32124	153101	565050	009017	00000000	00000	00000000
				Total:	\$4,880,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	Authorized Capital Projects - FY23 and Beyond	Underdrain Replacements	Interfund - Transfer In - BJP Projects	\$450,000.00	32124	191040	381915	009017	00000000	11001	00000000
Rev	Authorized Capital Projects - FY23 and Beyond	Drainage System Rehabilitation - DSR General Capital Projects	Interfund - Transfer In - BJP Projects	\$1,990,000.00	32124	191040	381915	010622	00000000	11001	00000000
Exp	Authorized Capital Projects - FY23 and Beyond	Ingleside Avenue (DSR) - Capital Improvements	Other Construction Costs	\$200,000.00	32124	153101	565050	010380	00000000	00000	00000000
Exp	Authorized Capital Projects - FY23 and Beyond	Broward Road Improvements	Other Construction Costs	\$146,000.00	32124	153101	565050	009023	00000000	00000	00000000
Exp	Authorized Capital Projects - FY23 and Beyond	Golden Spike Court Embankment Repair	Other Construction Costs	\$619,000.00	32124	153101	565050	011072	00000000	00000	00000000
Exp	Authorized Capital Projects - FY23 and Beyond	Heritage Hills Embankment Repair	Other Construction Costs	\$525,000.00	32124	153101	565050	011076	00000000	00000	00000000
Exp	Authorized Capital Projects - FY23 and Beyond	Belvedere Ave Drainage Improvements	Other Construction Costs	\$500,000.00	32124	153101	565050	010369	00000000	00000	00000000
Exp	Authorized Capital Projects - FY23 and Beyond	Crosby Lane Underdrains	Other Construction Costs	\$450,000.00	32124	153101	565050	011073	00000000	00000	00000000
				Total:	\$4,880,000.00						