

RC26-111 (7)
5-11-26

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	_____	_____	_____
DEPARTMENT HEAD:	<u>4/21/26</u>	<u>[Signature]</u>	_____
HR CHIEF:	_____	_____	_____
BUDGET OFFICE:	<u>5-6-26</u>	<u>[Signature]</u>	_____

DEPARTMENT: Fire and Rescue TO BE EFFECTIVE: Upon Approval

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	FREP1F9/Fire & Rescue Grants Project #011058	Emergency Preparedness Program Administrator/SPE	05561	1616	\$49,617.47- \$99,634.87
Delete	2	FREP1F9/Fire & Rescue Grants Project #011058	Emergency Preparedness Planner - Watch Officer/SPE	<u>05086</u> (P)	2615	\$46,443.45- \$87,455.99
Authorize	1	FREP1F9/Fire & Rescue Grants Project #011281	Emergency Preparedness Program Administrator/SPE	05561	1616	\$49,617.47- \$99,634.87
Authorize	3	FREP1F9/Fire & Rescue Grants Project #011281	Emergency Preparedness Planner - Watch Officer/SPE	<u>05086</u> (P)	2615	\$46,443.45- \$87,455.99

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No
 If NO, funds will be provided by: _____

JUSTIFICATION:

Authorize positions above in the Urban Area Security Initiative (UASI) grant 2025 to enhance the Jacksonville MSA (Duval, St. Johns, Nassau, Baker and Clay County) urban area's capabilities and capacity to prevent, respond to and recover from the effects of a terrorist act. 3 FTEs were approved on the B1b schedule of Ord 2025-504. These 3 FTEs currently in project 011058 would be moved to the new grant awarded (011281), upon all salaries/benefits being exhausted in project 011058 or when the grant ends, whichever is first. The 1 additional FTE authorized, Emergency Preparedness Planner - Watch Officer/SPE, would be filled upon execution/approval of the this (011281) grant agreement. Grant period: Date of Execution to August 31, 2028. 1Cloud Account: 11409-122003-011281. No match required.

Reference TD/BT BT26-069 Council approval required? Yes No Date action required: _____

ACTION TAKEN BY MBRC:

APPROVED BY:
**MAYOR'S BUDGET
 REVIEW COMMITTEE**

SIGNATURES:

Chief Administrative Officer _____
Donna Deegan
 MAYOR

AMENDMENTS:
 DATE MAY 11 2026

Comments: _____