

1 Introduced by the Council President at the request of the Mayor:
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4 **ORDINANCE 2023-144**

5 AN ORDINANCE APPROPRIATING \$27,678.57 IN
6 ADDITIONAL FUNDS RECEIVED FROM THE STATE OF
7 FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER
8 SERVICES STATE FINANCIAL ASSISTANCE RECIPIENT
9 AGREEMENT (FDACS CONTRACT #29364), INCLUDING
10 INCREASING EXPENDITURE AUTHORITY WITHIN THE
11 MOSQUITO CONTROL STATE SUBFUND BY \$24,378.57 AND
12 DEAPPROPRIATING THE BUDGETED TRANSFER OF
13 MOSQUITO CONTROL STATE SUBFUND 00112 FUND
14 BALANCE IN THE AMOUNT OF \$3,300.00, TO BE USED
15 FOR MOSQUITO CONTROL DIVISION OPERATIONAL
16 EXPENSES, AS INITIATED BY B.T. 23-042; PROVIDING
17 AN EFFECTIVE DATE.
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19 **BE IT ORDAINED** by the Council of the City of Jacksonville:

20 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
21 within the City's budget, there are hereby appropriated the indicated
22 sum(s) from the account(s) listed in subsection (a) to the account(s)
23 listed in subsection (b):

24 (B.T. 23-042, attached hereto as **Exhibit 1** and incorporated herein
25 by this reference)

26 (a) Appropriated from:

27 See B.T. 23-042 \$27,678.57

28 (b) Appropriated to:

29 See B.T. 23-042 \$27,678.57

30 (c) Explanation of Appropriation:

1 The funding above comprises an appropriation of \$27,678.57
2 in additional funds received from the State of Florida
3 Department of Agriculture and Consumer Services State
4 Financial Assistance Recipient Agreement (FDACS Contract
5 #29364) (the "Agreement"), and deappropriating a transfer
6 of \$3,330.00 from Mosquito Control State Subfund 00112 fund
7 balance to be used for Mosquito Control Division
8 operational expenses. The agreement term ends on September
9 30, 2023. No local match is required.

10 **Section 2. Purpose.** The purpose of the appropriation in
11 Section 1 is utilize additional funds received from the State of
12 Florida Department of Agriculture and Consumer Services State
13 Financial Assistance Recipient Agreement for operational expenses of
14 the Mosquito Control Division including the purchase of supplies and
15 equipment for mosquito control surveillance, spray equipment,
16 mosquito control treatment products and employee public health
17 training. These additional funds above the fiscal year 2022-2023
18 budgeted amount allow for the deappropriation of the budgeted transfer
19 of \$3,300.00 from Mosquito Control State Subfund 00112 fund balance.
20 A copy of the State Financial Assistance Recipient Agreement (FDACS
21 Contract #29364) has been placed **On File** with the Legislative Services
22 Division.

23 **Section 3. Effective Date.** This Ordinance shall become
24 effective upon signature by the Mayor or upon becoming effective
25 without the Mayor's signature.

26 Form Approved:

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28 /s/Mary E. Staffopoulos

29 Office of General Counsel

30 Legislation Prepared By: Mary E. Staffopoulos

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