

CITY OF JACKSONVILLE, FLORIDA

RC #: RC25-158 RC25-

DATE

RECOMMENDED

NOT RECOMMENDED

DIVISION CHIEF: _____

DEPARTMENT HEAD: 4-10-25 [Signature]HR CHIEF: 6/11/2025 [Signature]BUDGET OFFICE: 8-13-25 [Signature]DEPARTMENT: Parks, Recreation and Community Svcs.TO BE EFFECTIVE: July, 1 2025

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Reauthorize	1	RPAH1F6SC RCA025- 011004	Clerical Support Aide III	C0141	15.09	28,057.76 - 54,002.46
Reauthorize	1	RPAH1F6SC RCA025- 011004	Senior Services Project Supervisor	B0304	16.13	36,601.24 - 76,496.95
Reauthorize	1300	RPAH1F6SC RCA025- 011004	Part Time Hours			

FUNDING: Indicate funding for this change:

Funds are available within current appropriations for this change:

Yes ☒ No ☐ (see description below)

If NO, funds will be provided by:

JUSTIFICATION:

To reauthorize positions and part time hours for the Senior Companion grant for the new grant year.

Grant is listed on schedule B1b. 1 position and part time hours not listed on 2024-504-E sch-B1b. (P)

July 1, 2025 - June 30, 2026.

11406-162101-011004-0-0

related BT25-106 (P)

Reference TD/ BT25-106 Council approval required? Yes ☒ No ☐ Date action required: _____

ACTION TAKEN BY MBRC:

APPROVED BY:

MAYOR'S BUDGET
REVIEW COMMITTEE

SIGNATURES:

Chief Administrative Officer

MAYOR

DATE AUG 11 2025

AMENDMENTS: _____

Comments: _____